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ANNUAL REPORT

Of The Town Officers

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CONCORD, N.H.

Of The Town of

STEWARTSTOWN

NEW HAMPSHIRE

For The Year Ending

December 31, 2000

**INCLUDING REPORT
OF THE
SCHOOL DIRECTORS**

ANNUAL REPORT

Of The Town Officers

Of The Town of

STEWARTSTOWN NEW HAMPSHIRE

For The Year Ending

December 31, 2000

INCLUDING REPORT
OF THE
SCHOOL DIRECTORS

Printed by:

LIEBL PRINTING COMPANY

RR 1, BOX 244
COLEBROOK, NEW HAMPSHIRE 03576
(603) 237-8650

ANNUAL REPORT

Of The Town Officers

Of The Town of

STEWARTSTOWN

NEW HAMPSHIRE

For The Year Ending

December 31, 2000

INCLUDING REPORT

OF THE

SCHOOL DISTRICT

Printed by:

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TABLE OF CONTENTS

ANNUAL MEETING MINUTES FOR MARCH 14, 2000	4
TOWN OFFICERS	8
TOWN WARRANTS	10
BUDGET	16
SOURCE OF REVENUE	18
SEWER DEPARTMENT BUDGET	20
SEWER DEPARTMENT TREASURER'S REPORT	21
STATEMENT OF BONDED DEBT	22
INVENTORY AND SCHEDULE OF TOWN PROPERTY	23
STATEMENT OF APPROPRIATIONS & TAXES ASSESSED	24
FINANCIAL REPORT - ASSETS & LIABILITIES	28
AUDITOR'S REPORT	29
TOWN CLERK'S REPORT	30
TAX COLLECTOR'S REPORT	31
TREASURER'S REPORT	34
DETAILED STATEMENT OF RECEIPTS	35
SUMMARY OF PAYMENTS	37
DETAILED STATEMENT OF PAYMENTS	38
ROAD AGENT'S REPORT/ROAD GRANT	46
POLICE DEPARTMENT - COP'S GRANT	50
POLICE DEPARTMENT - ANNUAL REPORT	51
REPORT BY SELECTMEN	53
REPORT OF TRUSTEE OF TRUST FUNDS	54
SEPTAGE FACILITY REPORT	57
PLANNING BOARD REPORT	58
WATER PRECINCT - FINANCIAL REPORT	59
2000 TAX RATE CALCULATION	60
BIRTHS, MARRIAGES AND DEATH IN 2000	61
DENNIS JOOS MEMORIAL LIBRARY	65
RAYMOND BURTON, EXECUTIVE COUNCILOR	67
BOB SMITH, UNITED STATES SENATOR	69
CHARLES F. BASS, UNITED STATES CONGRESSMAN	70
FOREST FIRE WARDEN & FOREST RANGER REPORT	71
ANNUAL SCHOOL REPORT	

TOWN OF STEWARTSTOWN
ANNUAL MEETING MINUTES
MARCH 14, 2000

The meeting was called to order by Moderator, Perry Richardson, at 11:00 am with the reading of the warrant.

1. To bring in your ballots for the election of the following Town Officers:

- | | |
|---|---|
| (a) Selectman | 1 - For Three Year Term |
| (b) Treasurer | 1 - For One Year Term |
| (c) Auditors | 2 - For One Year Term |
| (d) Road Agents | 1 - For One Year Term - West Side
1 - For One Year Term - East Side |
| (e) Trustee of Trust Funds | 1 - For Three Year Term
1 - For Two Year Term
1 - For One Year Term |
| (f) Cemetery Trustee | 1 - For Three Year Term |
| (g) Library Trustee | 1 - For Three Year Term |
| (h) Overseer of Public Health & Welfare | 1 - For One Year Term |
| (i) Supervisor of Checklist | 1 - For Six Year Term |
| (j) Moderator | 1 - For Two Year Term |
| (k) Budget Committee | 3 - For Three Year Term
1 - For Two Year Term |
| (l) Planning Board | 2 - For Three Year Term
1 - For Two Year Term
1 - For One Year Term |

Polls were opened at 11:00 am and closed at 7:00 pm.

At 7:00 pm the town meeting was called to order by Moderator, Perry Richardson. He stated the rules of order and read article 1.

Article 1:

I move to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.

Motion made by: Philip Caron

Seconded by: Michelle Plourde

Vote: Yes

Article 2:

I move to authorize for, accept and expend such Federal, State or other Government Unit or Private Source of Funding which becomes available during the year in accordance with RSA 31:95b.

Motion made by: Phillip Caron

Seconded by: Frank Coviello

Vote: _____

John Bolens moved to amend Article 2 to Instruct the selectmen not to accept federal, state or other government unit or private source of funding without prior approval of the taxpayers and that we be allowed to vote tonight on such monies coming available this year. London Placey seconded. **Vote was negative**

Vote on the original motion was yes

Article 3

I move to authorize the Selectboard to incur debts for temporary loans in anticipation of taxes of the municipal year and pay out of the tax monies when received.

Motion made by: Raymond Lavigne

Seconded by: Frank Coviello

Vote: Yes

Article 4:

I move to authorize the Selectboard to sell the Town Hall Building located in Stewartstown Hollow.

Motion made by: Harry Biron

Seconded by: Phillip Caron

Vote: _____

The moderator stated that he had received a petition signed by five registered voters to have this article voted by secret ballot.

Wilman Allen motioned to table the article until we find out how much land is owned with the building. Virginia Penniman seconded.

Elliot Kaufman motioned to amend the amendment to table the article until next town meeting pending receiving information from register of deeds to include survey of property if necessary. Wilman Allen seconded this amendment.

At this time the petitioners withdrew their petition to have a secret ballot.

Voice vote passed the amendment.

Voice vote passed Article 4 as amended.

Article 5:

I move to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for paving of Church Street and River Street.

Motion made by: Philip Pariseau

Seconded by: Edward Gilbert

Vote: Yes

Article 6:

I move to accept the budget in the amount of \$528,300.28 made up by the Budget Committee and to raise and appropriate money for the same.

(a) Executive	\$30,000.00
(b) Election, Registration & Vitals Status	15,000.00
(c) Financial Administration	15,000.00
(d) Revaluation of Property	3,000.00
(e) Legal Expenses	3,000.00
(f) Personnel Administration (Taxes)	5,500.00
(g) Planning & Zoning	2,200.00
(h) General Government Buildings	7,500.00
(i) Cemeteries	3,000.00
(j) Insurance	12,000.00
(k) Advertising & Regional Association	1,000.00
(l) Police	16,000.00
(m) Ambulance	6,280.00
(n) Fire	14,000.00
(o) Radio Communication	14,312.49
(p) Administration, Highways & Streets	170,142.45
(q) Street Lighting	8,000.00
(r) Other - Paving Roads	30,000.00
(s) Solid Waste Disposal	60,000.00
(t) Sewage Collection & Disposal	50,000.00
(u) Health Agencies, Hospitals & Others	7,200.00
(v) Direct Assistance & CAP	4,000.00
(w) Parks & Recreation	1,200.00
(x) Library	5,000.00
(y) Patriotic Purposes	450.00
(z) Principal Long Term Bonds & Notes	11,882.44
(aa) Interest Long Term Bonds & Notes	18,833.20
(bb) Interest on Tax Anticipation Notes	1,500.00
(cc) Cemetery Improvements	5,000.00
(dd) From Trust - Cemetery	5,000.00
(ee) Canaan Senior Meals	500.00

(ff) Canaan Recreation Park
(gg) Road Signs - Emergency 911

800.00
1,000.00
\$528,300.58

Motion made by: Harry Biron

Seconded by: Michelle Plourde

Vote: _____

John Bolens moved to amend the budget to cut \$3,000 from the Police line item. James Gilbert seconded. Moderator Richardson explained that they couldn't cut from a specific line item unless they voted to vote on the budget by line item.

John rescinded his motion with a second from Linda Schaeffer.

Michelle Plourde moved to amend Article 6 to increase the budget \$30,000 to \$558,300.58 to purchase a new 4-wheel drive cruiser for the police department. Edward Gilbert seconded.

Philip Pariseau moved and John Bolens seconded to amend Article 6 to increase the budget \$30,000 to \$558,300.58 to purchase a new 4-wheel drive cruiser for the police department. If the cruiser does not cost the full \$30,000, the balance is to be used to reduce taxes.

Vote on the amendment – Yes

Vote on the amended article: To accept the budget of \$558,300.58 which includes \$30,000 to purchase a 4 wheel drive police cruiser with any balance from the \$30,000 to be used to reduce taxes. **AFFIRMATIVE**

Article 7: To transact any other business that may legally be brought before this meeting.

John Bolens requested that the Selectmen not charge the Stewartstown residents dumping fees when their sewage has to be dumped in the town lagoons and put the necessary funds in next year's budget. This will be further discussed at a future selectmen's meeting.

Motion made by Patricia Grover, seconded by Michelle Plourde to adjourn at 9:55 pm.

Respectfully submitted,
Rita Hibbard, Deputy
Rita Hibbard
Deputy Town Clerk

*A true Copy attested
Joyce Frizzell Town Clerk
3-31-2000*

TOWN OFFICES

		<u>Term Ends</u>
Selectmen	Sandra Black	2003
	Constance Coviello	2002
	Dwight (Bub) Dwinell	2001
Town Clerk	Joyce Frizzell	2002
Deputy Town Clerk	Rita Hibbard	Appt.
Tax Collector	Rita Hibbard	Appt.
Treasurer	Sharon Leicht	2001
Auditors	Evelyn Bohan	2001
	Marcelle Day	2001
Road Agents - East Side	Landon Placey	2001
	- West Side	Jesse Carney
Overseer of Public Health & Welfare	Constance Coviello	2001
Trustee of Trust Funds	Robert Tratzinski	2003
	Joyce Frizzell	2002
	Frank Coviello	2001
Cemetery Trustees	Rita Hibbard	2002
	Kathleen Hunt	2001
Library Trustees	Dallas Chase	2003
	Cheryl Eastman	2002
	Joan Coats	2001
Moderator	Perry Richardson	2002
Police	Brendon McKeage	Appt.
	Richard Dube	Appt.
	Steven Sherman	Appt.
	Shawn Thibeault	Appt.
	Robert Ward - Resigned	
	Joseph Caron - Resigned	
Board of Health	Sandra Black	Appt.
Supervisor of Checklist	Robert Tratzinski	2006
	Norma Burns	2004
	Gordon Frizzell	2002

Budget Committee	Raymond Lavigne	2003
	Philip Pariseau	2003
	Phillip Caron	2002
	Guy Placey, Jr.	2002
	Kathleen Hunt	2001
	Gary Richardson	2001
Planning Board	Robin Leclercq	2003
	Raymond Lavigne	2002
	Edward Gilbert	2002
	Robert Tratzinski	2002
	Cheryl Eastman	2002
	Joanne Gilbert	2001
	Danielle Brown - Resigned	

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday, the 13th of March, next at (11:00) Eleven o'clock in the forenoon, to act upon the following subjects:

Articles:

1. To bring in your ballots for the election of the following Town Officer's:

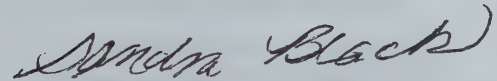
- | | |
|--|--|
| (a) Selectman | 1 - For Three Year Term |
| (b) Treasurer | 1 - For One Year Term |
| (c) Auditors | 2 - For One Year Term |
| (d) Road Agents | 1 - For One Year Term - West Side
1 - For One Year Term - East Side |
| (e) Trustee of Trust Funds | 1 - For Three Year Term
1 - For One Year Term |
| (f) Cemetery Trustee | 1 - For Three Year Term
1 - For Two Year Term |
| (g) Library Trustee | 1 - For Three Year Term |
| (h) Overseer of Public Health & Welfare | 1 - For One Year Term |
| (i) Budget Committee | 2 - For Three Year Term |
| (j) Planning Board | 2 - For Three Year Term
1 - For Two Year Term |

The polls will open at (11:00) eleven o'clock in the morning and will remain open until (7:00) seven o'clock in the evening.

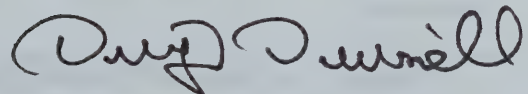
Given under our hands at said Stewartstown the 16th day of February of the Year Two Thousand And One.



Constance Coviello

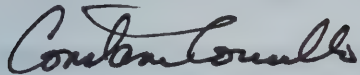


Sandra Black



Dwight Dwinell
Stewartstown Selectboard

A True Copy Attest:



Constance Coviello



Sandra Black



Dwight Dwinell
Stewartstown Selectboard

WARRANT

The State of New Hampshire

To the inhabitants of the Town of Stewartstown, in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Stewartstown Community School in said Town of Stewartstown on Tuesday the 13th Day of March next, at (7:00) Seven O'Clock in the evening, to act upon the following subjects:

Articles:

1. To see if the Town will vote to give the Selectboard authority to appoint all necessary Town Officers not elected by Ballot.
2. To see if the Town will vote to authorize for, accept the expend such Federal, State or other Government Unit or Private Source of Funding which becomes available during the year in accordance with RSA 31:95b.
3. To see if the Town will vote to authorize the Selectboard to incur debts for temporary loans in anticipation of taxes of the municipal year and pay out of the tax monies when received.
4. To see if the Town will vote to authorize the Selectboard to have the Diamond Pond Lots surveyed and also sell the Diamond Pond Lots if authorized funding would be appropriated in 2002 Town Budget. (Majority Vote Required)
5. To see if the Town will vote to authorize the Selectboard to access the restoration of the old Creampoke Road up by John Angevine is agreed the funds would be appropriated in the 2002 Town Budget. (Majority vote Required)
6. To see if the Town will vote to authorize the Selectboard to pursue a grant to restore and revitalize the old Town Hall as this is an Historic Landmark of the Community. (Majority Vote Required)
7. To see if the Town will vote to raise the sum of \$1,000.00 as a contribution for the support and services of Upper Connecticut Valley Mental Health Service and the Vershire Center. (Not Recommended By The Budget Committee) (Majority Vote Required)
8. To see if the Town will vote to raise the sum of \$2,700.00 for the Upper Connecticut Valley Hospital to help defray the costs of providing emergency services. (Not Recommended By The Budget Committee) (Majority Vote Required)
9. To see if the Town will vote to raise the sum of \$3,500.00 for the Upper Connecticut Valley Home Health services. (Not Recommended By The Budget Committee) (Majority Vote Required)

10. To see if the Town will vote to raise the sum of \$4,000.00 for the Canaan Recreational Park. Not Recommended By The Budget Committee (Majority Vote Required)
11. To see if the Town will vote to raise the sum of \$650.00 for the Alice Ward Memorial Library in Canaan. (Not Recommended By The Budget Committee) (Majority Vote Required)
12. To see if the Town will vote to raise the sum of \$2,500.00 for marking our portion of the Town Line between Stewartstown & Colebrook. The Budget Committee Recommend this Appropriation (Majority Vote Required)
13. To see if the Town will vote to make all restaurants and snack bars smoke free in Town. (By Petition) (Majority Vote Required)
14. To see if the Town will vote to preserve the Town Hall as an Historic Building by joining together with the Poore Family Foundation in seeking grants to fund such preservation and to allow the Poore Family Foundation use of space in the Town Hall for historic and genealogical research. (By Petition) (Majority Vote Required)
15. To see if the Town will vote to accept the budget made up by the Budget Committee and to raise money for the same. If not, to see what sum of money the Town will vote to raise to defray Town charges for the ensuing years as follows. (Recommended By the Budget Committee.)

(a) Executive	\$ 32,000.00
(b) Election, Registration & Vitals Stats	16,000.00
(c) Financial Administration	17,000.00
(d) Revaluation of Property	40,000.00
(e) Legal Expenses	3,000.00
(f) Personnel Administration (Taxes)	6,000.00
(g) Planning & Zoning	2,200.00
(h) General Government Building	11,000.00
(i) Cemeteries	3,000.00
(j) Cemetery Improvements	6,500.00
(k) Cemetery Trust	5,000.00
(l) Insurance	13,500.00
(m) Advertising & Regional Association	1,200.00
(n) Police	26,000.00
(o) Ambulance	6,280.00
(p) Fire	14,000.00
(q) Emergency Management - 911 Signs	1,000.00
(r) Radio Communication	12,024.05
(s) Marking Town Lines	2,500.00
(t) Administration, Highways & Streets	168,850.36
(u) Street Lighting	8,000.00
(v) Solid Waste Disposal	62,000.00
(w) Sewage Collection & Disposal	52,000.00

(y) Parks & Recreation	2,000.00
(z) Library	5,000.00
(aa) Patriotic Purposes	450.00
(bb) Canaan Senior Meals	500.00
(cc) Principal Long Term Bonds & Notes	12,882.96
(dd) Interest Long Term Bonds & Notes	18,832.68
(ee) Interest on Tax Anticipation Notes	4,000.00
(ff) Pest Control	500.00
(gg) Direct Assistance	5,000.00
	<hr/>
	\$ 557,220.05

16. To transact any other business that may legally be brought before this meeting. Given under hands and seals this 16th Day of February, in the Year of our Lord, Two Thousand and One.



Dwight Dwinell



Constance Coviello



Sandra Black

Stewartstown Selectboard

A True Copy Attest:



Dwight Dwinell



Constance Coviello



Sandra Black

Stewartstown Selectboard

PURPOSE OF APPROPRIATIONS:

BUDGET

	Actual Appropriations 2000	Actual Expenditures 2000	Selectmen's Budget 2001	Budget Comm. Recommended 2001	Selectmen & Budget Comm. Not Recommended 2001
General Government:					
Executive	30,000.00	29,097.31	32,000.00	32,000.00	
Election, Registrations, Vital Stats	15,000.00	14,320.11	16,000.00	16,000.00	
Financial Administration	15,000.00	12,784.62	17,000.00	17,000.00	
Revaluation of Property	3,000.00	741.44	40,000.00	40,000.00	
Legal Expenses	3,000.00	1,965.69	3,000.00	3,000.00	
Personnel Administration	5,500.00	4,779.64	6,000.00	6,000.00	
Planning & Zoning	2,200.00	1,010.20	2,200.00	2,200.00	
General Government Building	7,500.00	9,188.26	11,000.00	11,000.00	
Cemeteries	3,000.00	2,066.49	3,000.00	3,000.00	
Cemetery Improvement	5,000.00	5,000.00	6,500.00	6,500.00	
Cemetery Trust	5,000.00	481.00	5,000.00	5,000.00	
Insurance	12,000.00	12,873.55	13,500.00	13,500.00	
Advertising & Regional Assoc.	1,000.00	1,065.75	1,200.00	1,200.00	
Public Safety:					
Police	16,000.00	22,854.17	26,000.00	26,000.00	
Police Cruiser	30,000.00	31,258.45			
Ambulance	6,280.00	6,280.00	6,280.00	6,280.00	
Fire	14,000.00	12,130.16	14,000.00	14,000.00	
Emergency Management - 911 Signs	1,000.00	536.56	1,000.00	1,000.00	
Radio Communication	14,312.49	10,734.37	12,024.05	12,024.05	
Highways & Streets:					
Marking of Town Line			2,500.00	2,500.00	
Administration, Highways & Streets	170,142.45	159,587.11	168,850.36	168,850.36	
Street Lighting	8,000.00	7,084.24	8,000.00	8,000.00	
Other - Paving Roads	30,000.00	23,374.67			

Sanitation:

Solid Waste Disposal	60,000.00	57,121.91	62,000.00	62,000.00
Sewage Collection & Disposal	50,000.00	50,560.10	52,000.00	52,000.00

Health & Welfare:

Health Agencies, Hospitals & Others	7,200.00	7,200.00		7,200.00
Direct Assistance & CAP	4,000.00	4,892.14	5,000.00	5,000.00
Pest Control			500.00	500.00
Culture & Recreation:				
Parks & Recreation	1,200.00	1,205.31	2,000.00	2,000.00
Library	5,000.00	4,688.86	5,000.00	5,000.00
Patriotic Purposes	450.00	450.00	450.00	450.00
Canaan Recreation Park	800.00	800.00		4,000.00
Canaan Senior Meals	500.00	500.00	500.00	500.00
Canaan Memorial Library				650.00

Debt Services:

Principal-Long Term Bonds & Notes	11,882.44	11,882.44	12,882.96	12,882.96
Interest - Long Term Bonds & Notes	18,833.20	18,833.20	17,832.68	18,832.68
Interest on Tax Anticipation Notes	1,500.00	3,323.31	4,000.00	4,000.00

Total Appropriations:

	558,300.58	530,671.07	557,220.05	557,220.05
				11,850.00

	Estimated Revenues	Actual Revenues Ensuing 2000	Selectmen's Budget Ensuing 2001	Estimated Revenue 2001
SOURCE OF REVENUE:				
TAXES:				
Land Use Change Taxes	0	2,468	0	0
Yield Taxes	23,000	27,013	20,000	20,000
Interest & Penalties on Delinquent Taxes	25,000	15,269	20,000	20,000
Excavation Tax	75	76	75	75
LICENSES, PERMITS & FEES:				
Business Licenses, Dog Licenses & Pistol Permits	900	1,387	900	900
Motor Vehicle Permit Fees	120,000	133,093	125,000	125,000
Other Licenses, Permits, Marriage Licenses & Fees	1,000	3,807	2,000	
FROM STATE:				
Shared Revenues	13,000	13,481	13,000	13,000
Meals & Rooms Tax Distribution	20,000	24,753	20,000	20,000
Highway Block Grant	69,867	69,867	66,575	66,575
Water Pollution Grant	21,732	21,732	21,732	21,732
Fire Training	150	0	150	150
State & Federal Forest Land Reimbursement	1,600	2,855	1,600	1,600
Diamond Pond Road	4,275	4,275	4,275	4,275
Compensation of NH	0	1,800	0	0
CHARGES FOR SERVICES:				
Income from Departments - Diamond Pond Rents	20,000	23,370	21,000	21,000
MISCELLANEOUS REVENUES:				
Interest on Investments	3,000	1,643	3,000	3,000
INTERFUND OPERATING TRANSFERS IN				
Sewer	50,000	56,298	52,000	52,000
Cemetery Trust	5,000	481	5,000	5,000

OTHER FINANCING SOURCES:

Fund Balance (Surplus) to Reduce Taxes	50,000	50,000	50,000	50,000
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TOTAL REVENUES & CREDITS

	428,599	453,668	429,307	429,307
--	---------	---------	---------	---------

Total Appropriations

Less: Amount of Estimated Revenues, Exclusive of Property Taxes	557,220
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Amount of Taxes to be Raised (Exclusive of School & County Taxes)	429,307
---	---------

BUDGET OF THE
TOWN OF STEWARTSTOWN

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF MUNICIPAL BUDGET LAW

SEWER DEPARTMENT BUDGET

PURPOSE OF APPROPRIATIONS	2000 APPROPRIATIONS	2000 EXPENDITURES	2001 BUDGET
Officer's Salaries	\$ 7,100.00	\$ 7,435.00	\$ 7,600.00
Office Expenses	200.00	66.00	100.00
Treatment Plant Expense	31,450.00	30,490.43	32,500.00
General Maintenance	4,500.00	4,217.72	4,500.00
Telephone	900.00	1,102.25	1,150.00
Electricity	5,000.00	5,170.42	5,200.00
Water	250.00	58.75	250.00
Supplies	200.00	0.00	100.00
Personnel Administration (Taxes)	400.00	568.90	600.00
Miscellaneous		1,440.63	
Refund		10.00	
	<hr/>	<hr/>	<hr/>
	\$ 50,000.00	\$ 50,560.10	\$ 52,000.00

TREASURER'S REPORT
SEWER ACCOUNT

Cash On Hand, January 1, 2000	\$ 31,640.14
Received From All Sources	<u>56,298.65</u>
Total Receipts	\$ 87,938.79
Less Selectmen's Orders	<u>50,560.10</u>
Cash On Hand, December 31, 2000	\$ 37,378.69

SUMMARY OF RECEIPTS - SEWER ACCOUNT

2000 Sewer Tax	\$ 46,316.79
2000 Sewer Tax Interest	32.66
2000 Sewer Tax Overpaid	12.74
1999 Sewer Tax	7,340.91
1999 Sewer Tax Interest	616.74
1999 Sewer Tax Overpaid	5.76
1999 Sewer Tax Lien Penalty	151.50
Deposited to Wrong Account Should Be General	1,440.63
First Colebrook Bank - Interest for 2000	380.92
Total Receipts for 2000	<u>\$ 56,298.65</u>

SUMMARY OF PAYMENTS - SEWER ACCOUNTS

Town Officer's Salaries	\$ 7,435.00
Town Office Expenses	66.00
Canaan Sewer Account - General Maintenance	4,217.72
Treatment Plant	30,490.43
Bell Atlantic/Verizon	1,102.25
Public Service of New Hampshire	5,170.42
Riverside Water Works	58.75
Personal Administration (Taxes)	568.90
Transferred to General Account	1,440.63
Refund Overpaid Sewer Tax	10.00
Total Payments 2000	<u>\$ 50,560.10</u>

PURPOSE OF ISSUE: SEWER CONSTRUCTION
ISSUE AMOUNT: \$309,434.77
ANNUAL MATURITIES:

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>
2001	12,882.96	17,832.68
2002	13,967.72	16,747.92
2003	15,143.83	15,571.81
2004	16,418.96	14,296.68
2005	17,801.46	12,914.18
2006	19,300.37	11,415.27
2007	20,925.49	9,790.15
2008	22,687.45	8,028.19
2009	24,597.77	6,117.87
2010	26,668.95	4,046.69
2011	28,914.44	1,801.13

INVENTORY OF TOWN PROPERTY

LAND:

CURRENT USE LAND	\$ 1,981,918.00
RESIDENTIAL	9,907,636.00
COMMERCIAL - INDUSTRIAL	499,855.00
TOTAL TAXABLE LAND	<u>\$ 12,389,409.00</u>

BUILDINGS:

RESIDENTIAL	\$ 19,474,641.00
MANUFACTURING HOUSING	1,871,500.00
COMMERCIAL - INDUSTRIAL	3,024,451.00

TOTAL TAXABLE BUILDINGS	<u>\$ 24,370,592.00</u>
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PUBLIC UTILITIES	\$ 8,416,500.00
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VALUATION BEFORE EXEMPTION	<u>\$ 45,176,501.00</u>
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LESS ELDERLY AND BLIND EXEMPTIONS	- 227,500.00
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NET VALUATION ON WHICH TAX RATE IS COMPUTED	<u>\$ 44,949,001.00</u>
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LESS PUBLIC UTILITIES	8,416,500.00
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NET VALUATION WITHOUT UTILITIES ON WHICH TAX FOR STATE EDUCATION TAX IS COMPUTED	<u>\$ 36,532,501.00</u>
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SCHEDULE OF TOWN PROPERTY

DESCRIPTION:

TOWN HALL, LANDS AND BUILDINGS	\$ 150,000.00
FURNITURE AND EQUIPMENT	35,000.00
POLICE DEPARTMENT EQUIPMENT	12,000.00
POLICE DEPARTMENT CRUISER	30,000.00
PARKS, COMMONS AND PLAYGROUND	5,000.00
SCHOOLS, LAND, BUILDINGS AND EQUIPMENT	300,000.00
SEWER DEPARTMENT FACILITIES & EQUIPMENT	250,000.00
TOTAL	<u>782,000.00</u>

**STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED**

Purpose of Appropriations:

General Government

Executive	\$ 30,000.00
Election, Registration & Vital Stats	15,000.00
Financial Administration	15,000.00
Revaluation of Property	3,000.00
Legal Expenses	3,000.00
Personnel Administration (Taxes)	5,500.00
Planning & Zoning	2,200.00
General Government Building	7,500.00
Cemeteries	3,000.00
Insurance	12,000.00
Advertising & Regional Association	1,000.00

Public Safety

Police	16,000.00
Police Cruiser	30,000.00
Ambulance	6,280.00
Fire	14,000.00
Radio Communication	14,312.49

Highways & Streets

Administration, Highways & Streets	170,142.45
Street Lighting	8,000.00
Other - Paving Roads	30,000.00

Sanitation

Solid Waste Disposal	60,000.00
Sewage Collection & Disposal	50,000.00

Health & Welfare

Health Agencies, Hospitals & Others	7,200.00
Direct Assistance & CAP	4,000.00

Culture & Recreation

Parks & Recreation	1,200.00
Library	5,000.00
Patriotic Purposes	450.00

Debt Service

Principal-Long Term Bonds & Notes	11,882.44
Interest-Long Term Bonds & Notes	18,833.20
Interest on Tax Anticipation Notes	1,500.00

Capital Outlay	
Cemetery Improvements	5,000.00
Canaan Senior Meals	500.00
Canaan Recreation Park	800.00
Road Signs - Emergency 911	1,000.00
Operating Transfers Out	
To Capital Reserve Fund - Cemetery	5,000.00
Total Appropriations	<hr/> \$ 558,300.58
Source of Revenue:	
Yield Taxes	\$ 23,000.00
Interest & Penalties On Delinquent Taxes	25,000.00
Excavation Tax	75.00
Licenses, Permits & Fees	
Business Licenses, Dog Licenses & Pistol Permits	900.00
Motor Vehicle Permit Fees	120,000.00
Other Licenses, Permits, Marriage Licenses & Fees	1,000.00
From the State	
Shared Revenues	13,000.00
Meals & Rooms Tax Distribution	20,000.00
Highway Block Grant	69,867.00
Water Pollution Grant	21,732.00
Fire Training	150.00
State & Federal Forest Land Reimbursement	1,600.00
Diamond Pond Road	4,275.00
Charges for Services	
Income from Departments - Diamond Pond Rents	20,000.00
Miscellaneous	
Interest on Investments	3,000.00
Interfund Operating Transfers In	
Sewer	50,000.00
From Trust - Cemetery	5,000.00
Other Financing Services	
Fund Balance (Surplus) to Reduce Taxes	50,000.00
Total Revenues & Credits	<hr/> \$ 428,599.00

Title of Appropriations	Appropriations	Total Available	Expenditures	Unexpected Balance	Overdraft
Executive	\$ 30,000.00	\$ 30,000.00	\$ 29,097.31	\$ 902.69	\$
Election, Registration & Vital Stats	15,000.00	15,000.00	14,320.11	679.89	
Financial Administration	15,000.00	15,000.00	12,784.62	2,215.38	
Revaluation of Property	3,000.00	3,000.00	741.44	2,258.56	
Legal Expenses	3,000.00	3,000.00	1,965.69	1,034.31	
Personnel Administration (Taxes)	5,500.00	5,500.00	4,779.64	720.36	
Planning & Zoning	2,200.00	2,200.00	1,010.20	1,189.80	
General Government Building	7,500.00	7,500.00	9,188.26		1,688.26
Cemeteries	3,000.00	3,000.00	2,066.49	933.51	
Cemeteries Improvement	5,000.00	5,000.00	5,000.00	0.00	0.00
Cemetery Trust	5,000.00	5,000.00	481.00	4,519.00	
Insurance	12,000.00	12,000.00	12,873.55		873.55
Advertising & Regional Association	1,000.00	1,000.00	1,065.75		65.75
Police Cruiser	30,000.00	30,000.00	31,258.45		1,258.45
Police	16,000.00	16,000.00	22,854.17		6,854.17
Ambulance	6,280.00	6,280.00	6,280.00	0.00	0.00
Fire	14,000.00	14,000.00	12,130.16	1,869.84	
Radio Communication	14,312.49	14,312.49	10,734.37	3,578.12	
Diamond Pond Road	4,275.00	4,275.00	4,275.00	0.00	0.00
2000 Block Grant	69,867.45	69,867.45	56,999.98	12,867.47	
Winter Roads	55,000.00	55,000.00	55,000.00	0.00	0.00
Summer Roads	17,000.00	17,000.00	17,964.21		964.21
General Highway Expense	24,000.00	24,000.00	25,347.92		1,347.92
Street Lighting	8,000.00	8,000.00	7,084.24	915.76	
Solid Waste Disposal	60,000.00	60,000.00	57,121.91	2,878.09	
Sewage Collection & Disposal	50,000.00	50,000.00	50,560.10		560.10
Health Agencies, Hospitals & Others	7,200.00	7,200.00	7,200.00	0.00	0.00
Direct Assistance & CAP	4,000.00	4,000.00	4,892.14		892.14
Parks & Recreation	1,200.00	1,200.00	1,205.31		5.31
Library	5,000.00	5,000.00	4,688.86	311.14	
Patriotic Purposes	450.00	450.00	450.00	0.00	0.00

Principal/Interest Long Term Bond	30,715.64	30,715.64	30,715.65	.01
Interest On Tax Anticipation Notes	1,500.00	1,500.00	3,323.31	1,823.31
Other - Paving Roads	30,000.00	30,000.00	23,374.67	6,625.33
Road Signs - Emergency 911	1,000.00	1,000.00	536.56	463.44
Canaan Recreational Park	800.00	800.00	800.00	0.00
Canaan Senior Meals	500.00	500.00	500.00	0.00
	<u>\$ 558,300.58</u>	<u>\$558,300.58</u>	<u>\$530,671.07</u>	<u>\$ 43,962.69</u>
				<u>\$ 16,333.18</u>

FINANCIAL REPORT

ASSETS

Cash General Checking Account	\$ 91,546.01
Sewer Cash Balance	37,378.69
Welfare Savings Account	2,509.12
Park Fund Saving Account	1,198.18
All Funds in Custody of Treasurer	<u>\$ 132,632.00</u>
Total of Unredeemed Taxes	\$ 90,751.47
Uncollected Taxes for 2000	218,641.84
Sewer Rents	7,671.46
Yield Rents	7,974.72
Land Use Change	75.00
Excavation Tax	75.00
Total Uncollected Taxes	<u>\$ 325,189.49</u>
Total Assets	\$ 457,821.49
Fund Balance December 31, 1999	\$ 151,544.18
Fund Balance December 31, 2000	\$ 163,458.31
Change In Financial Conditions	\$ 11,914.13

LIABILITIES

Unexpected Balance of Special Appropriations:


Due From other Funds:

Sewer Rents	\$ 7,671.46
Yield Tax	7,974.72
Land Use Change	75.00
Excavation Tax	75.00
School District Payable	278,567.00
Tax Anticipation Notes Outstanding	0.00
Total Liabilities	<u>\$294,363.18</u>

Fund Balance Current Surplus	\$163,458.31
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AUDITOR'S REPORT

We hereby certify that we have examined the books, vouchers, bank statements and other financial records for the Town of Stewartstown. All of the financial records that we have examined are a true summary for the Fiscal Year Ending December 31, 2001 and find them correctly cast and properly vouched.



Evelyn Bohan
Auditor



Marcelle Day
Auditor

**TOWN CLERK'S
REPORT**

Collected During 2000:

Motor Vehicles Permit Fees	\$ 133,093.50
Certified Copies	1,796.00
Vital Stats	762.00
UCC Filings	1,249.15
Dog Licenses	1,017.50
Sale of Checklist	30.00
Town Filing Fees	10.00
Miscellaneous	100.10
Insufficient Fund Fee	30.00
	<hr/>
Total Receipts	\$ 138,088.25

Births Recorded 2000	6
Marriages Recorded 2000	6
Deaths Recorded 2000	26
Motor Vehicles Permits Issued 2000	1377
Titles 2000	166
Licensed Dogs 2000	222
UCC Filings	49

Joyce Frizzell
Town Clerk

**TAX COLLECTOR'S REPORT
YEAR ENDING DECEMBER 31, 2000**

-DR-

UNCOLLECTED TAXES BEGINNING 01/01 - 12/31/00	Levies of 2000	Prior Levies 1999
Property Taxes		\$ 128,136.66
Sewer Taxes		7,325.92
Yield Taxes		7,320.34
TAXES COMMITTED THIS YEAR:		
Property Taxes	\$ 1,123,711.36	
Sewer Taxes	53,988.25	
Land Use Change	2,543.65	
Yield Taxes	34,409.33	
Excavation Tax	151.82	
OVERPAYMENT:		
Property Tax	1,299.13	726.01
Sewer Tax	12.74	5.76
Interest - Property/ Sewer/Yield	517.83	11,928.97
Tax Penalty		15.00
Prepaid Yield/Property 2001	1,203.67	
TOTAL DEBITS	\$ 1,217,837.78	\$ 155,458.66

**TAX COLLECTOR'S REPORT
YEAR ENDING DECEMBER 31, 2000**

-CR-		
REMITTED TO TREASURER	Levies of	Prior Levies
DURING 01/01 - 12/31/00	2000	1999
Property Taxes	\$ 821,491.23	\$ 82,125.33
Sewer Taxes	46,316.79	4,075.25
Sewer Penalty		15.00
Land Use Change	2,468.65	
Yield Taxes	26,434.61	6,508.08
Interest - Property/Sewer/Yield	517.83	4,893.21
Computer Adjustment 2 nd Half of Property Tax 1999		908.24
Excavation Tax	76.82	
Prepaid - Property/Yield Tax 2001	1,203.67	
Conversion to Lien - Property/Sewer/Yield		46,882.82
Overpayment - Property/Sewer	1,311.87	731.77
ABATEMENTS MADE:		
Property Taxes	83,572.70	8,506.70
Adjustment	5.59	
UNCOLLECTED TAXES END OF YEAR:		
Property Taxes	218,641.84	
Sewer Tax	7,671.46	
Yield Tax	7,974.72	812.26
Land Use Change	75.00	
Excavation Tax	75.00	
TOTAL CREDITS	\$1,217,837.78	\$ 155,458.66

**TAX COLLECTOR'S
TAX SALES ACCOUNTS
YEAR ENDING DECEMBER 31, 2000**

-DR-

Tax Sales On Account of Levies Of:

	1999	1998	1997	Prior
Unredeemed Liens Balance Beginning of Fiscal Year	\$	\$ 57,492.42	\$ 25,433.31	\$ 7,084.70
Liens Executed During Year	46,882.82			
Interest & Costs Collected After Lien Execution	106.52	2,808.35	4,938.28	344.33
TOTAL DEBITS	\$46,989.34	\$ 60,300.77	\$ 30,371.59	\$ 7,429.03

-CR-

REMITTANCE TO
TREASURER:

Redemption's	\$ 3,633.66	\$ 20,425.48	\$ 15,458.22	\$ 1,549.41
Interest & Cost (After Lien Execution)	106.52	2,808.35	4,938.28	344.33
Abatements of Unredeemed Taxes	501.40	1,425.60	1,288.04	1,859.97
Unredeemed Liens Balance End of Year	42,747.76	35,641.34	8,687.05	3,675.32
TOTAL CREDITS	\$ 46,989.34	\$ 60,300.77	\$ 30,371.59	\$ 7,429.03

Rita M. Hibbard
Rita M. Hibbard
Tax Collector

TREASURER'S REPORT
GENERAL ACCOUNT

Cash On Hand, January 1, 2000	\$ 190,770.79
Received From All Sources	<u>1,604,939.05</u>
Total Receipts	\$ 1,795,709.84
Less Selectmen's Orders	<u>1,704,163.83</u>
Cash On Hand, December 31, 2000	\$ 91,546.01

SUMMARY OF RECEIPTS

Cash On Hand, January 1, 2000	\$ 190,770.79
Received From Tax Collector	1,039,605.37
Received From Town Clerk	138,088.25
Received From State of New Hampshire	138,764.19
Received From Local Sources	<u>288,481.24</u>
Total Receipts	\$ 1,795,709.84

Sharon Leicht
Treasurer

DETAILED STATEMENT OF
RECEIPTS

Received From Tax Collector:

2000 - Current Year	
Property Tax	\$ 821,491.23
Interest	468.26
Overpayment	1,299.13
Yield Tax	27,013.70
Yield Tax Interest	156.34
Current Use Penalty	2,468.65
Current Use Penalty Interest	.50
Excavation Tax	76.82
	<hr/>
	\$ 852,974.63

Prepaid 2001 Property Tax	9.33
Prepaid 2001 Yield Tax	1,194.34
	<hr/>
	\$ 1,203.67

Previous Years:

Property Tax 1999	\$ 118,486.90
Interest 1999	3,285.30
Overpayment 1999	726.01
Yield Tax 1999	10,503.18
Yield Tax Interest 1999	894.43
Tax Sales Redeemed 1993 - 1996	1,549.41
Tax Sales Redeemed 1997	15,458.22
Tax Sales Redeemed 1998	20,425.48
Tax Sales Redeemed 1999	3,633.66
Tax Sales Interest 1993 - 1996	344.33
Tax Sales Interest 1997	4,938.28
Tax Sales Interest 1998	2,808.35
Tax Sales Interest 1999	106.52
Tax Sales Penalty 1999	2,267.00
	<hr/>
	\$ 185,427.07

Received From Town Clerk:

Registration of Motor Vehicles	\$ 129,921.50
Title Applications	330.00
Municipal Fees	2,842.00
Certified Copies	1,796.00
Vital Statistics	762.00
UCC Filings	1,249.15
Dog Licenses	1,017.50
Sale of Checklist	30.00
Town Filing Fees	10.00

Miscellaneous	100.10
Insufficient Fund Fee	30.00
	<u>\$ 138,088.25</u>

Received From the State of New Hampshire:

Highway Block Grant	\$ 69,867.45
State of NH - Forest & Lands	2,855.03
Diamond Pond Road	4,275.00
DEV Wastewater & Pollution	21,732.00
State of NH - Revenue Sharing	13,481.00
State of NH - Rooms & Meals Tax	24,753.45
Compensation Funds of NH	1,800.26
	<u>\$ 138,764.19</u>

Received From Local Sources:

Rent of Town Property	\$ 23,370.00
Pistol Permits	200.00
Interest on Deposits	1,643.87
Tax Anticipation Bank Loan	259,447.00
CDBG Reimbursement	112.50
Miscellaneous	2,005.87
Cemetery Lots	600.00
Cemetery Trust Fund	481.00
Police Department - Fines & Fees	621.00
	<u>\$ 288,481.24</u>

Total Receipts for 2000	<u>\$ 1,604,939.05</u>
Cash On Hand, January 1, 2000	190,770.79
General Fund Grant Total 2000	<u>\$ 1,795,709.84</u>

SUMMARY OF PAYMENTS

Executive	\$ 29,097.31
Election, Registration & Vital Stats	14,320.11
Financial Administration	12,784.62
Town Building	9,188.26
Police	22,854.17
Police Cruiser	31,258.45
Advertising	1,065.75
Damages & Legal Expenses	1,965.69
Fire Department	12,130.16
Cemetery	2,066.49
Cemetery Improvements	5,481.00
Insurance	12,873.55
Town Poor	4,892.14
Health Department	220.00
Library	4,688.86
Street Lighting	7,084.24
Radio Communication	10,734.37
Solid Waste Disposal	57,121.91
Parks & Playgrounds	1,205.31
Tax Map	1,010.20
Revaluation of Properties	741.44
Patriotic Purposes	450.00
Sewer Long Term	30,715.65
Tax Anticipation Note	259,447.00
Tax Anticipation Note - Interest	3,323.31
Hospital & Health Agencies	7,200.00
Ambulance	6,280.00
Taxes Bought By Town	46,641.21
County Tax	193,966.00
Refunds - Overpaid Taxes & Registrations	2,127.14
Personal Administration (Taxes)	4,779.64
School	717,637.00
Road Signs - 911 System	536.56
Emergency Management Grant	178.32
Vest Grant	476.85
Miscellaneous	4,659.34
Paving Roads - Article #5	23,374.67
Diamond Pond Road	4,275.00
Summer Roads	17,964.21
Winter Roads	55,000.00
2000 Block Grant	56,999.98
General Highway Expense	25,347.92

Total Orders For All Purposes	\$ 1,704,163.83
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Detailed Statement of
Payment
Orders Drawn By The Selectmen

Executive:

Dwight Dwinell - Selectman	2,000.00
Constance Coviello - Selectman, Postage & Mileage	2,779.02
Sandra Black - Selectman	2,400.00
Phillip Caron - Selectman	200.00
Rita Hibbard - Secretary, Postage & Mileage	12,418.78
Joanne Young - Secretary	1,607.50
Frank Coviello	1,207.70
Treasured Rose	89.95
Blossom Shop	117.90
N.H. Municipal Assessing Officials	20.00
Liebl Printers - Town Reports	1,430.00
Michie - Law Books	878.24
Vikings Office Products	454.62
U.S. Postal Service	668.96
Bell Atlantic/Verizon	514.27
News & Sentinel, Inc.	27.00
Delano Service	139.30
Danis & Huot Enterprises	35.01
Solomon's Store	75.00
Joseph Gilbert	10.00
Business Management Systems, Inc.	918.00
Towle's Market	46.80
Kara Conry	505.26
Marcelle Day	344.00
North Country Humane Services	210.00
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	\$ 29,097.31

Election, Registration & Vitals Stats:

Joyce Frizzell - Town Clerk	\$ 7,179.33
Chery Eastman - Deputy Town Clerk	876.00
Rita Hibbard - Deputy Town Clerk	1,296.16
Gordon Frizzell, Supervisor of Checklist	500.00
Norma Burns - Supervisor of Checklist	502.42
Robert Tratzinski - Supervisor of Checklist	558.00
Perry Richardson - Moderator	535.00
Marcelle Day - Ballot Clerk	379.00
John Carrigan - Ballot Clerk	418.00
Connie Coviello - Selectman Election Day	325.00
Frank Coviello - Setting Voting Booths	54.16
Richard Dube - Police Officer - Election Day	121.16
NH City & Town Clerks Assoc.	20.00
Blue Book	106.00
PA Hicks & Sons	16.98

CPI Printing	143.82
National Market Report	95.00
U.S. Postal Service	181.50
F.M. Piper	36.50
Liebl Printers	71.00
Bell Atlantic/Verizon	425.94
Solomon's Store	79.64
Stewartstown Community School	38.00
Vikings Office Supply	225.29
Gina Ormsbee	26.32
Coos County Registry of Deeds	50.64
Patriotic Signage	59.25
	<hr/>
	\$ 14,320.11

Financial:

Rita Hibbard - Tax Collector	\$ 5,329.43
Sharon Leicht - Treasurer	1,800.00
Evelyn Bohan - Auditor	1,012.50
Marcelle Day - Auditor	1,002.50
Connie Coviello - Welfare Director	1,200.00
Registry of Deeds	321.85
U.S. Postal Service	994.20
Bell Atlantic/Verizon	461.28
NH Tax Collectors Association	70.00
Danis & Huot Enterprises	339.40
CPI Printing Services	150.39
Viking Office Supply	103.07
	<hr/>
	\$ 12,784.62

Town Building:

Robert Tratzinski	\$ 2,675.47
Jeremy O'Keefe	217.50
Eric O'Keefe	420.00
Public Service of New Hampshire	2,110.07
New Hampshire Electric Coop	112.98
Stewartstown Water Precinct	160.00
Unifirst Corp.	817.33
Treasured Rose	60.00
Clean O Rama	79.12
David Herres	52.50
Colebrook Plumbing & Heating	217.75
M & F Supply	10.50
Solomons	117.42
Dwight Dwinell	47.50
Connie Coviello	19.83
T. Van Kleef Plumbing	95.00
P.A. Hicks & Sons	58.52
Econo Sign & Barricade	66.15

Ann Day - Painted Signs	50.00
Marquis Hardware	208.57
Columbia Home & Building	103.49
Kelly's Rapid Rubbish	30.00
L & C Disposal	64.00
Liberty Flags	498.70
Nugent Motor Company	565.85
Scott Brown	330.00
	<hr/>
	\$ 9,188.26

Police:

Brendon McKeage - Wages	\$ 4,536.03
Richard Dube - Wages	694.38
Joseph Caron - Wages	324.00
Steve Sherman - Wages	420.75
Shawn Thibeault - Wages	708.75
Treasurer, State of New Hampshire	986.20
Rinkers	221.50
Dan's Glass & Mirror	707.00
Jim Bellknap - Use of Garage	200.00
Ben's Uniform	41.00
Towle's	403.89
Gall's	586.80
Adamson Industries	175.00
Daniel Webster Council	50.00
Golden Rule Creation	269.21
Mark Zizza Lock & Safe	55.50
Collins Video & Photo Center	59.65
Stewartstown Cops Grant	5,881.94
Bell Atlantic/Verizon	533.54
D. Blais	103.50
Hick's Auto Repair	125.00
Lewis Ford, Inc.	612.92
Ossippee Mountain Electronic	3,465.34
Colebrook Office Supply	211.78
Liebl Printing	223.00
Rita Hibbard - Postage	7.28
Vikings Office Supply	252.13
Maria Coviello - Mileage	108.57
Nito Ramirez	208.35
D & S Sales	584.20
Ducrets Sporting Good Store	63.96
U.S. Postal Service	33.00
	<hr/>
	\$ 22,854.17

Police Cruiser:	
Lewis Ford - Cruiser	\$ 28,595.00
Lewis Ford	80.00
Adamson Industries Corp	2,508.50
Radio Shack/Lazerworks	74.95
	<u>\$ 31,258.45</u>
Vest Grant:	
Vest Grant Quick Arms & Supply Co.	\$ 476.85
	<u>\$ 476.85</u>
Advertising:	
N.H. Municipal Association	\$ 500.00
North Country Publishing	24.00
News & Sentinel, Inc.	541.75
	<u>\$ 1,065.75</u>
Damages & Legal:	
Law Offices of James Michalik	\$ 638.00
Upton, Sanders & Smith	135.58
Paul Donovan	1,162.50
Connie Coviello - Mileage	29.61
	<u>\$ 1,965.69</u>
Fire Department:	
Hasen Burns - Warden	\$ 270.22
Perry Richardson - Deputy Warden	101.70
Philip Pariseau - Deputy Warden	147.70
John Bouchard - Deputy Warden	87.02
E. Hampton Roy - Deputy Warden	82.02
Wilman Allen - Deputy Warden	91.70
Beecher Falls Fire Department	10,400.00
Colebrook Fire Department	949.80
	<u>\$ 12,130.16</u>
Street Lights:	
New Hampshire Electric Coop.	\$ 634.33
Public Service of New Hampshire	6,449.91
	<u>\$ 7,084.24</u>
Library:	
Donna Allen - Librarian	\$ 2,184.92
Funk & Wagnall	26.23
Creative Company	37.90
EZ Books	43.85
Markosoft Computers	250.00
Vikings Office Supply	149.98
NH State Library	200.00
Diamond Lake Book Co.	96.17
Smart Apple Media	187.40

American Kids	186.91
Bell Atlantic/Verizon	338.22
The GM Card	432.73
Penworthy	155.04
Keddy Electric	354.51
Adult Service	45.00
	<u>\$ 4,688.86</u>
Cemetery:	
Richard Berry - Sexton	\$ 1,666.99
Jerry O'Keefe - Labor	223.50
Eric O'Keefe - Labor	105.00
Multiple Sclerosis Society	25.00
Kelly's Rubbish Removal	5.00
L & C Disposal	41.00
	<u>\$ 2,066.49</u>
Cemetery Improvements:	
Sanford Ladd - Cleaning Stones	\$ 1,290.00
Normandeau Trucking, Inc. - Repairing Stones	3,399.00
Columbia Sand & Gravel	74.00
FW Cowan & Son, Inc.	718.00
	<u>\$ 5,481.00</u>
Parks & Playgrounds:	
Richard Berry - Mowing	\$ 319.00
Robert Tratzinski - Labor	175.00
Eric O'Keefe - Labor	120.00
Public Service of New Hampshire	348.06
Marquis Hardware	72.47
Kelly's Rubbish Removal	15.00
L & C Disposal	148.00
Columbia Home & Building	7.78
	<u>\$ 1,205.31</u>
Insurance:	
Compensation Funds of New Hampshire	\$ 7,653.55
New Hampshire Municipal Association	5,220.00
	<u>\$ 12,873.55</u>
Town Poor:	
Frank Coviello - Mileage for Food Bank	\$ 689.08
Public Service of New Hampshire	198.78
New Hampshire Electric Coop.	533.02
Gaston Laflamme	200.00
Lewis Oil Co.	94.00
New Hampshire Welfare Adm. Assoc.	30.00
Community Action Program	1,150.00
Solomon's Store	72.79
Canaan Gulf	399.40

America's	182.97
Christine Griffin	100.00
Nito Ramirez	39.48
P.A. Hicks	11.17
Bell Atlantic/Verizon	512.06
Vikings Office Supply	482.66
Robert Tratzinski	196.73
	<u>\$ 4,892.14</u>
Health Department:	
NH Health Officer Association	\$ 20.00
Sandra Black	200.00
	<u>\$ 220.00</u>
Patriotic Purposes:	
Stewartstown Day Committee	\$ 350.00
Geo O'Neal Legion	50.00
Canaan American Legion	50.00
	<u>\$ 450.00</u>
Tax Map:	
Cartographic Associates	\$ 1,000.00
News & Sentinal, Inc.	10.20
	<u>\$ 1,010.20</u>
Revaluation:	
Frank Coviello	\$ 6.83
Avitar Association	734.61
	<u>\$ 741.44</u>
Hospital & Health Agencies:	
Upper Connecticut Valley Hospital & Health Agencies	\$ 6,200.00
Upper Connecticut Valley Mental Health Service	1,000.00
	<u>\$ 7,200.00</u>
Ambulance:	
Ambulance District A-1	\$ 6,280.00
	<u>\$ 6,280.00</u>
Radio Communication:	
Town of Colebrook	\$ 10,734.37
	<u>\$ 10,734.37</u>
County Tax:	
Donald Bisson, Treasurer	\$ 193,966.00
	<u>\$ 193,966.00</u>
Personnel Administration (Taxes):	
First Colebrook Bank	\$ 4,779.64
	<u>\$ 4,779.64</u>

Temporary Loans:	
First Colebrook Bank	\$ 259,447.00
First Colebrook Bank - Interest	<u>3,323.31</u>
	\$ 262,770.31
School:	
Stewartstown School District	\$ 717,637.00
	<u>\$ 717,637.00</u>
Solid Waste:	
Pulp & Paper America Landfill	\$ 22,936.10
Coos County Transfer Station	30,899.41
Coos County Recycling Center	<u>3,286.40</u>
	\$ 57,121.91
Sewer Long Term Payment:	
Citizens Bank	\$ 30,715.65
	<u>\$ 30,715.65</u>
Taxes Bought By Town:	
Town of Stewartstown - Property, Sewer & Yield	\$ 46,641.21
	<u>\$ 46,641.21</u>
Road Signs - 911:	
Perry Richardson	\$ 180.00
Colebrook Plumbing & Heating	28.56
Landon Placey	216.00
Lisette Riendeau	96.00
John Bolens	<u>16.00</u>
	\$ 536.56
Miscellaneous:	
Treasurer, State of NH	\$ 103.40
American Legion - 1999	50.00
Geo O'Neal - 1999	50.00
Tri-County Cap - 1999	1,150.00
North Country Publishing - CDBG	108.00
NH Charitable Foundation	953.70
Town of Stewartstown	259.88
Stewartstown Sewer Account	84.00
Bell Atlantic - CDBG	250.53
Canaan Senior Meals - 1999	500.00
Canaan Recreation Park - 1999	800.00
Paul Donovan - CDBG	62.50
NH Local Welfare Administration Association	30.00
Brendon McKeage	30.00
Richard Dube	30.00
Frank Coviello	<u>197.33</u>
	\$ 4,659.34
Emergency Management Grant:	
Connie Coviello	\$ 85.32
Frank Coviello	<u>93.00</u>
	\$ 178.32

Refunds On Overpaid Taxes & Registrations:

Mary Keach	\$ 4.00
Roxanne Riendeau	40.00
Pelletier Family Trust	6.48
Julie Riffon	5.76
Gaston & Pauline Rodrigue	181.45
Equity One Mortgage	173.98
Gaston Laflamme	81.36
Rodney & Darcy Wheeler	74.30
Robert & Judy McGinty	605.82
Joanne Hill	164.50
Allen Biron	108.10
USDA Rural Development	18.34
Ida Lafortune	12.39
Laurie McDaniel	11.57
Chase Manhattan Mortgage	15.76
Ann Holt	191.31
Philip & Barbara McGuane	9.72
Michael Renkas	38.65
Douglas & Elaine Tedcastle	72.81
Jonathan Downing	73.65
Richard & Patricia Slager	10.48
Christopher Thompson	165.22
Robert & Helen Wyman	5.02
Burleigh Placey	37.60
Alden & Virginia Noyes	18.87
	<u>\$ 2,127.14</u>

Paving Roads:

Jesse Carney - Trucks, Loader, Screened Gravel & Loam	\$ 6,518.80
Robert Eastman - Excavator	1,800.00
Dupont Logging - Grader	480.00
Pike Industries	9,052.39
Gray's Paving & Sealing, Inc.	5,523.48
	<u>\$ 23,374.67</u>

Town Roads:

Diamond Pond Road	\$ 4,275.00
2000 Block Grant	56,999.98
Winter Roads	55,000.00
Summer Roads	17,964.21
General Highway Expense	25,347.92
	<u>\$ 159,587.11</u>

Total 2000 Expense	\$ 1,704,163.83
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Road Agents Report

West Side - Winter Roads:

\$ 7,475.00	Jesse Carney	- Mack Truck
3,040.00		- Labor
7,185.50		- Small Truck
4,535.00		- Loader
1,395.00		- Bobcat
432.00		- Pickup
32.00	John Bolens	- Labor
900.00	Welog	- Grader
18.00	Marquis Hardware	
<u>\$ 25,012.50</u>	Total Winter Roads - West Side	

East Side - Winter Roads

\$ 23,603.00	Landon Placey	- Mack Truck
2,200.00		- Loader
467.50		- Grader
1,483.00	Raymond Lavigne	- Labor
54.00		- Pickup
175.00	David Herres	- Pickup/Plow
765.00	Brian Placey	- Pickup
40.00	Dennis Kelly	- Labor
<u>\$ 28,787.50</u>	Total Winter Roads - East Side	

Winter Bills - Outside Bills

\$ 1,200.00	Nugents	
<u>\$ 1,200.00</u>	Total Winter Roads - Outside Bills	
\$ 55,000.00	Total for all Winter Roads	

Summer Roads - West Side

\$ 812.00	Jesse Carney	- Pickup/Rake
150.00		- Forklift
840.00		- Truck
50.00		- Mack/Lowbed
180.00		- Truck/Sweeper
1,260.00		- Bobcat
42.00		- Dozer
294.00		- Screened Gravel
558.00		- Power Broom
69.00		- 8 Foot Culvert
90.00		- Pickup
328.00	John Bolens	- Labor
1,560.00	Dupont	- Grader
292.50	Phillip Caron	- Backhoe
221.78	Champion Culvert	
<u>2,025.00</u>	Robert Eastman	- Excavator
<u>\$ 8,772.28</u>	Total Summer Roads - West Side	

Summer Roads - East Side

\$ 3,190.00	Landon Placey - Grader
126.00	- Pickup
<u>504.00</u>	Dennis Kelly - Labor
\$ 3,820.00	Total Summer Roads - East Side

Summer Roads - Outside Bills

\$ 5,214.00	Chemical Solutions - Chloride
96.86	Columbia Sand & Gravel
3.50	West Stewartstown Auto Parts
26.32	Warren Brooks
<u>31.25</u>	Dwight Dwinell
\$ 5,371.93	Total Summer Roads - Outside Bills

\$ 17,964.21 Total Summer Roads

2000 Block Grant - East Side

\$ 1,476.00	Landon Placey - Pickup
8,304.50	- Grader
5,800.00	- Mack Truck
2,475.00	- Backhoe
680.00	- Loader
100.00	- Rock Rake
110.00	- Trailer
50.00	- Spreader
54.00	Raymond Lavigne - Pickup
160.00	Guy Placey - Rock Rake
1,016.00	Dennis Kelly - Labor
18.00	Burton Pete - Pickup
190.00	Lucas Leighton - Labor
200.00	Lisette Riendeau - Labor
256.00	Hank Placey - Labor
15.00	- Chainsaw
306.00	Brian Placey - Pickup
24.00	- Labor
135.00	Owens Dairy Farm - Mowing
<u>43.00</u>	Ideal Auto
\$ 21,412.50	Total 2000 Block Grant - East Side

2000 Block Grant - West Side

\$ 360.00	Jesse Carney - Pickup
900.00	- Labor
2,408.50	- Ton Truck
1,675.00	- Loader
728.00	- Truck & Rock Rake
2,250.00	- Mack Truck
635.00	- Bobcat
150.00	- Mack & Lowbed
350.00	- Culverts

112.00	- Loam
229.50	- Gravel
24.00	- Rock
12.62	- Fertilizer & Seed
8.58	- Cement
200.00	- Cement Block
104.00	- John Bolens - Labor
2,220.00	- Roland Dupont - Grader
210.00	- Owen's Dairy Farm
225.00	- Robert Eastman - Excavator
<u>\$ 12,802.20</u>	Total 2000 Block Grant - West Side
2000 Block Grant - Outside Bills:	
\$ 1,438.73	Calco
7,461.40	JAF Industries - Matting - Road Grant
603.14	Columbia Sand & Gravel
600.00	Norman Brooks
50.00	Caron's Heavy Equipment
64.55	Colebrook Repair Center
22.93	Treasurer, State of New Hampshire
756.36	Dwight Dwinell - Checking Roads
135.89	Frank Coviello - Mileage
29.61	Rita Hibbard - Mileage to Lancaster for Road Grant
115.15	Sandra Black - Checking Roads
12.00	Collins Video & Photo
54.00	Phillip Caron
<u>\$ 11,343.76</u>	Total 2000 Block Grant - Outside Bills
2000 Block Grant - Road Grant - West Side	
\$ 4,945.05	Jesse Carney - Trucks
6,150.00	Robert Eastman - Excavator
318.28	First Colebrook Bank - Interest
20.19	Sandra Black - Mileage
8.00	Rita Hibbard - Topographical Maps
<u>\$ 11,441.52</u>	Total 2000 Block Grant for Road Grant - Piper Hill
\$ 56,999.98	Total 2000 Block Grant
General Highway Expense:	
\$ 3,832.73	Cargill Inc.
7,551.90	Landon Placey - Winter Sand
2,000.00	Sheldon Gray - Screen
1,275.00	Bill Collins - Purchase of Winter Sand
10,688.29	Jesse Carney - Winter Sand
<u>\$ 25,347.92</u>	Total General Highway Expense
\$ 4,275.00	Nugent Motor Company - Diamond Pond Road
<u>\$ 4,275.00</u>	Total Diamond Pond Road
\$159,587.11	Total of All Road Accounts

Office of State Planning Portion of Road Grant - West Side

\$ 1,204.95	Jesse Carney	- Trucks
3,075.00		- Ton Truck
980.00		- Gravel
25,200.00		- Bank Run Gravel
15,288.00		- Screen Gravel
9,224.00		- Dozer
2,100.00		- Culverts
140.00		- Rock for Headers
<u>\$ 57,211.95</u>	Total Office of State Planning - Road Grant - West Side	

TOWN OF STEWARTSTOWN
COP'S GRANT

	<u>Receipts</u>	<u>Payments</u>	<u>Balance</u>
Balance Beginning January 1, 2000			\$ 8,634.92
Received From: Federal Funds	\$12,000.00		
Town's Portion	5,881.94		
Payments Made: Brendon McKeage		\$ 7,040.93	
Richard Dube		5,779.39	
Steve Sherman		1,949.70	
Joseph Caron		2,696.38	
Shawn Thibeault		146.76	
First Colebrook Bank - Taxes		5,839.36	
Total As Of December 31, 2000			\$ 3,064.34

Stewartstown Police Department 2000 Annual Report

In 2000 the Stewartstown Police Department investigated a total of 511 cases. The following list is a breakdown of those cases:

Animal Complaint	32
Criminal	20
Driving While Intoxicated	07
Juvenile	03
Motor Vehicle	159
Motor Vehicle (warnings)	234
OHRV	16
Other	24
Traffic Accidents	16

As you can see, the department's caseload went up substantially this past year. The biggest increase was in motor vehicle violation. We were also called upon to assist other agencies on thirteen (13) different occasions.

As a reminder, April is K-9 month. All dogs that are 4 months and older must be licensed with the town clerk. Rabies Certificates must be presented to the clerk before your family pet can be licensed. Failing to follow the law can cost you civil penalties and or court action.

All officers within the department went above and beyond the training requirements to maintain their certification. This does not include the eight (8) hours of weapons qualification, which is mandated by Police Standards and Training Council each year. This past year, new standards were imposed by PSTC that each individual officer must qualify twice consecutive with their assigned duty weapon to receive a passing score and to become certified.

The department is putting the final touches on its policies and procedures for the department. The selectmen will be asked to officially adopt the one hundred and ten (110) policies in the upcoming months. These policies will be up for review every two years.

A six (6) page inventory list of all police equipment is near completion as well. A copy of the inventory list will remain in the selectmen's office and one in the police department. As updates occur, new copies will be in print.

After the March town meeting, a six-member committee was formed to gather bids on a four wheel drive police cruiser. After several meeting and many phone calls, a Ford Expedition was purchased through Lewis Ford. The police cruiser arrived in May.

2000 Annual Report:

The police department purchased four (4) new Kenwood Portable Radios this past year. This was a concern at the March town meeting and it was decided by the voters that the police needed to be able to communicate with each other and the dispatch center when away from the cruiser.

The department received a generous donation from the federal government this year. The US Customs Agency donated a radio base station and three (3) Motorola Portable Radios to our department. Customs is/has upgraded their communications to digital. We thank Customs for their generous contribution.

This past year, the department also received another generous donation from our neighbors across the river at the Beecher Falls Factory. Ethan Allen donated a computer desk for our office computer. We would also like to take this opportunity to thank them for their kindness.

The department went through a few changes this past year when Officer Caron left and went to work in Colebrook. In August, Officer Thibeault came aboard and completed his required training in November. In December, Officer Ward left the department after serving the North County for many years.

Finally, I would like to thank other local, state and federal agencies that have responded to the Town of Stewartstown when called, as we were not able to be there to answer those call. I appreciate your assistance and cooperation. I would also like to thank the Officers of the department, the Selectman and the people of Stewartstown for their support of the department throughout the past year.

Officer Richard Dube
Officer Steven Sherman
Officer Shawn Thibeault
Officer Norman Ward

Brendon K. McKeage, OIC
Officer in Charge, Patrolman

OFFICE 246-7076

FAX 246-7076

EMERGENCY 911

STEWARTSTOWN SELECTMEN'S REPORT

1. The Town of Stewartstown Board of Selectmen are pleased to announce that the Town Wide Community Development Block Grant for housing improvement is near completion and the work done has helped with the revitalization of the community.
2. The Town of Stewartstown Board of Selectmen has received a grant from the Office of State Planning for road work on both the East and West Side of town. The total amount of this grant is \$194,889.80.
3. The Board of Selectmen has applied for a FEMA Grant to take care of the water drainage problem on a portion of Washington Street.
4. The Board of Selectmen has applied for an additional Community Development Block Grant for housing improvement for the amount of \$350,000.00 for the East Side of Stewartstown.
5. The Board of Selectmen has applied for a FEMA Grant for the restoration of the Creampoke bridge.

The Board of Selectmen is very grateful to the Marine Corps and Catholic Charities for the generous contribution of toys for the children of this community.

The Board in conjunction with St. Albert's Church, is grateful for the continued support for the Stewartstown Food Pantry. The support from the "Windham Angel" is most heartening and appreciated.

With the Towns support, it is the intention of the Board of Selectmen to continue to seek grants that enhance the community both visually and economically.

Constance Coviello

Sandra Black

Dwight Dwinell
Board of Selectmen

TOWN OF STEWARTSTOWN
SHIRLEY H. MCALLASTER MEMORIAL ACHIEVEMENT
MEMORIAL FUNDS

Purpose of Trust Fund: Achievement School Award
How Invested: CD

Balance Beginning Year 2000	\$ 1,308.13
Interest As of 12/31/2000	<u>71.69</u>
Total In Fund 12/31/2000	\$ 1,379.82

TOWN OF STEWARTSTOWN
BUS CAPITAL RESERVE

Purpose of Trust Fund: New School Bus
How Invested: 6 Month CD
Date of Creation: 12/17/97

Balance Beginning Year 2000	\$ 2,798.12
Cash Capital Gain During Year 2000	10,000.00
Interest As of 12/31/2000	<u>119.89</u>
Total In Fund 12/31/2000	\$12,918.01

TOWN OF STEWARTSTOWN
SCHOOL DISTRICT BUILDING FUND

Date of Creation: 10/15/96
Purpose of Fund: New Building
How Invested: CD

Balance Beginning Year 2000	\$ 9,403.49
Interest As of 12/31/2000	<u>414.92</u>
Total In Fund 12/31/2000	\$ 9,818.41

TOWN OF STEWARTSTOWN
PLAYGROUND/BALLFIELD EXPENDABLE TRUST FUND

Date of Creation: 09/19/2000
Purpose of Trust Fund: Playground/Ballfield
How Invested: CD

Balance Beginning 01/01/2000	\$ 0.00
New Fund Created 09/19/2000	7,500.00
Interest As Of 12/31/2000	<u>123.13</u>
Total In Fund 12/31/2000	\$ 7,623.13

TOWN OF STEWARTSTOWN
SEWER RESERVE ACCOUNT

Date of Creation: 10/15/96
Purpose of Trust Fund: Sewer Improvement & Repairs
How Invested: Money Market

Balance Beginning Year 2000	\$44,394.65
Interest As Of 12/31/2000	<u>1,559.11</u>
Total In Fund 12/31/2000	\$45,953.76

TOWN OF STEWARTSTOWN
SEWER CAPITAL RESERVE FUND

Date of Creation: 12/12/96
Purpose of Fund: Sewer Improvements & Repair
How Invested: CD

Balance Beginning Year 2000	\$28,888.90
Interest As Of 12/31/2000	<u>1,274.04</u>
Total In Fund 12/31/2000	\$30,162.94

TOWN OF STEWARTSTOWN
CEMETERY TRUST

Date of Creation: 10/23/98
Purpose of Trust Fund: Perpetual Care
How Invested: Savings Account

Balance Beginning 01/01/2000	\$16,490.99
Expended During Year 2000	481.00
Interest As Of 12/31/2000	<u>454.49</u>
Total In Fund 12/31/2000	\$16,464.48

TOWN OF STEWARTSTOWN
CEMETERY TRUST - EVELYN HUNT

Date of Creation: 11/02/98
Purpose of Trust Fund: Perpetual Care
How Invested: Savings Account

Balance Beginning 01/01/2000	\$ 103.24
Interest As Of 12/31/2000	<u>2.83</u>
Total In Fund 12/31/2000	\$ 106.07

TOWN OF STEWARTSTOWN
CEMETERY TRUST - FAY RICHARDSON

Date of Creation: 09/16/2000
Purpose of Trust Fund: Perpetual Care
How Invested: Savings Account

Balance Beginning 01/01/2000	\$ 503.22
Interest As Of 12/31/2000	<u>13.87</u>
Total In Fund 12/31/2000	\$ 517.09

2000 SEPTAGE FACILITY

	<u>RECEIPTS</u>	<u>PAYMENTS</u>	<u>BALANCE</u>
Beginning Balance - January 1, 2000			\$ 11,886.70
Received From:			
Septage Permits - Stewartstown (39 Permits)	\$ 1,950.00		
Septage Permits - Columbia (26 Permits)	1,690.00		
First Colebrook Bank - Interest	190.30		
Paid Out:			
Paul Amey - Testing Lagoons		\$ 162.56	
Robert Kimball - Testing Samples		60.00	
Eastern Analytical, Inc. - Laboratory		966.00	
<hr/>			
Total Balance End of 2000			\$ 14,528.44
<hr/>			
Stewartstown's Share:			
Beginning Balance 01/01/2000	\$ 9,241.84		
Half of 2000 Income	1,915.15		
Half of 2000 Expenses	<u>- 594.28</u>		
Total Balance End of 2000		\$10,562.71	
Columbia's Share:			
Beginning Balance 01/01/2000	\$ 2,644.86		
Half of 2000 Income	1,915.15		
Half of 2000 Expenses	<u>- 594.28</u>		
Total Balance End of 2000		<u>3,965.73</u>	
Total Balance End of 2000		\$ 14,528.44	

STEWARTSTOWN
PLANNING BOARD

JANUARY 01, 2000	\$1681.49
DECEMBER 31, 2000	1480.55

3 LOT LINE ADJUSTMENTS
3 MINOR SUBDIVISIONS

TOTAL INCOME

INTEREST	11.17
SUBDIVISIONS	464.31
CREDIT MEMO	13.00
	<hr/>
	\$488.48

EXPENSES

MAINTENANCE FEE	45.50
CHECKS	51.83
POSTAGE & SUPPLIES	592.09
	<hr/>
	\$689.42

FINANCIAL REPORT
West Stewartstown Water Pfecinct
Year ending December 31, 2000

ASSETS

Cash on hand	\$	26,815.53
Fixed Assets		94,600.00
Uncollected water rent		3,254.51
		\$ 124,670.04

LIABILITIES

		0.00
Excess of Assets over liabilities	\$	124,670.04
		\$ 124,670.04

RECEIPTS


Water rent	\$	23,410.02
Interest		426.33
Cash on hand 1/1/2000		14,381.09
		\$ 38,217.44


PAYMENTS

Salaries		400.00
Collector's Fee		1,060.56
Auditors		52.00
Postage & Supplies		233.58
Insurance		100.00
Lab Tests		187.00
Repair & Maintenance		2,473.98
Purchased Water		6,624.54
Flowers		30.25 ✓
Rural Water Assoc.		100.00 ✓
License Renewal		100.00 ✓
Overdraft Fee		40.00
		\$ 11,401.91
Cash on hand Dec.31,2000		26,815.53
		\$ 38,217.44

COMMISSIONERS:


Robert Burns


Wilman Allen


Ray Bryant

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2000 Tax Rate Calculation

TOWN/CITY: Stewartstown

Appropriations	558,301
Less: Revenues	429,889
Less: Shared Revenues	4,186
Add: Overlay	14,184
War Service Credits	6,800

Barbara J. Johnson
11/1/00

Net Town Appropriation	145,210
Special Adjustment	0

Approved Town/City Tax Effort	145,210	TOWN RATE 3.23
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SCHOOL PORTION

Net Local School Budget	1,162,778
Regional School Apportionment	0
Less: Adequate Education Grant	(451,863)
State Education Taxes	(241,704)

Approved School(s) Tax Effort	469,211	LOCAL SCHOOL RATE 10.44
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STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$6.60		
36,621,815		241,704	STATE SCHOOL RATE 6.60
Divide by Local Assessed Valuation (no utilities)			
36,618,701			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	193,966
Less: Shared Revenues	(1,573)

Approved County Tax Effort	192,393	COUNTY RATE 4.28
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TOTAL RATE
24.55

Total Property Taxes Assessed	1,048,518
Less: War Service Credits	(6,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,041,718

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	6.60	241,704
All Other Taxes	17.95	806,814
		1,048,518

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2000 - 12/31/2000
--STEWARTSTOWN--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GOUDREAU, ANIKA MARIE	02/10/2000	COLEBROOK, NH	GOUDREAU, PAUL	GOUDREAU, BETH
RICKER, ZACKARY ELMER	03/09/2000	COLEBROOK, NH	RICKER, VERNON	RICKER, MILDRED
MICHALAK, MARTHA LORRAINE	06/18/2000	STEWARTSTOWN, NH	MICHALAK, MARK	MICHALAK, ELLEN
BROE, KODY BRADLEY	06/21/2000	COLEBROOK, NH	BROE, JEFFREY	BROE, BOBBI
LAPIERRE, MARKUS BRADLEY	10/28/2000	COLEBROOK, NH	LAPIERRE, RENE	LAPIERRE, DONNA
CROSS, BRANDON JEFFREY	11/02/2000	COLEBROOK, NH	CROSS, ROBERT	CROSS, SHANNON

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2000 to 12/31/2000
--STEWARTSTOWN--

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PAGE, JOHN W.	PITTSBURG, NH	BROOKS, DEBORAH A.	STEWARTSTOWN, NH	STEWARTSTOWN	STEWARTSTOWN	03/02/2000
WESTON, JEFFREY L.	WEST STEWARTSTOWN, NH	GOULET, DENISE M.	COLEBROOK, NH	COLEBROOK	COLEBROOK	04/30/2000
ST ONGE, ROLAND L.	STEWARTSTOWN, NH	HOWES, BETH A.	STEWARTSTOWN, NH	COLEBROOK	STEWARTSTOWN	07/01/2000
BISSONNETTE, BRIAN W.	WEST STEWARTSTOWN, NH	OLSON, TERESA M.	WEST STEWARTSTOWN, NH	CONCORD	WEST STEWARTSTOWN	07/15/2000
HERRES, ALBION S.	STEWARTSTOWN, NH	RIENDEAU, ROXANNE J.	STEWARTSTOWN, NH	COLEBROOK	COLEBROOK	07/22/2000
GUILMETTE, JEREMY R.	STEWARTSTOWN, NH	FRENCH, ANN M.	STEWARTSTOWN, NH	PITTSBURG	PITTSBURG	09/02/2000

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2000 - 01/31/2001
--STEWARTSTOWN--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
HOPFIELD, HELEN E.	01/28/2000	WEST STEWARTSTOWN, NH	HOPFIELD, JOHN	STAFF, HELEN
SHATNEY, FLOYD J.	02/23/2000	CLARKSVILLE, NH	SHATNEY, JAMES	TERILL, ALICE
PURINGTON, LILA B.	02/29/2000	WEST STEWARTSTOWN, NH	LYONS, JED	DINGMAN, IDA
DRESSER, FLORENCE E.	03/03/2000	WEST STEWARTSTOWN, NH	REED, DANIEL	INGERSON, BESSIE
TUCKER, EUGENE A.	03/12/2000	WEST STEWARTSTOWN, NH	TUCKER, GEORGE	O'HARA, MARGARET
CARTER, EVERDENE S.	03/26/2000	COLEBROOK, NH	CARTER, GALE	PINCKNEY, LUCY
BLODGETT, WILLIAM A.	05/28/2000	WEST STEWARTSTOWN, NH	BLODGETT, COLEMAN	DAY, MYRA
THIBEAULT, GEORGE R.	06/18/2000	WEST STEWARTSTOWN, NH	THIBEAULT, CAMILLE	CHAMPEAU, EMINIE
BROOKS, MARTIN	07/07/2000	COLEBROOK, NH	BROOKS, DARWIN	PARKHURST, MILDRED
SMITH, KENNETH J.	07/10/2000	WEST STEWARTSTOWN, NH	SMITH, LINCOLN	COBB, PATSY
ACKLEY, HERBERT W.	07/26/2000	WEST STEWARTSTOWN, NH	ACKLEY, WILLIE	LYONS, ANNIE
ARGUIN, RICHARD O.	09/18/2000	WEST STEWARTSTOWN, NH	ARGUIN, LUDGER	JACQUES, EVA
MCKEAGE, RANDALL	09/23/2000	WEST STEWARTSTOWN, NH	MCKEAGE, WILLIARD	HICKS, IRENE
DUVAL, GLORIA J.	10/04/2000	WEST STEWARTSTOWN, NH	AKERS, CARROLL	KILBREATH, EVELYN
DUVAL, CHARLES	10/04/2000	WEST STEWARTSTOWN, NH	DUVAL, CHARLES	KNAPP, GERMAINE
ROBIE, HELEN S.	10/10/2000	COLEBROOK, NH	BASSETT, DEAN	(UNKNOWN), GRACE
ARGUIN, VIOLET V.	11/16/2000	WEST STEWARTSTOWN, NH	DAVIS, CHESTER	BEGERSON, ANNIE
HERSEY, WARREN G.	11/23/2000	STEWARTSTOWN, NH	HERSEY, WILLIAM	CONNELL, MARION
COTE, OSCAR	12/05/2000	COLEBROOK, NH	COTE, PHILEMON	BERGERON, ZELIA
GRAY, ADDIE E.	12/18/2000	COLEBROOK, NH	ELLIOTT, JOHN	GUAY, ALDA
VEINOTTE, LAURA L.	12/24/2000	WEST STEWARTSTOWN, NH	TURNER, CRIAG	UNKNOWN, AGNES
REED, GEORGE T.	12/25/2000	WEST STEWARTSTOWN, NH	REED, DANIEL	INGERSON, BESSIE
BENDICH, CLARE	12/31/2000	WEST STEWARTSTOWN, NH	KAUFMAN, SAM	STEINMAN, MINNIE

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2000 - 01/31/2001
--STEWARTSTOWN--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
STONE, ROBERT H.	01/03/2001	WEST STEWARTSTOWN, NH	STONE, HAROLD	HALL, WILMA
BERGERON, ARMAND A.	01/06/2001	WEST STEWARTSTOWN, NH	BERGERON, JOSEPH	BERGERON, MARIE
FELLOWS, MARYCE E.	01/07/2001	WEST STEWARTSTOWN, NH	GADWAH, JOHN	BRAINARD, JANE

Dennis Joos Memorial Library

We met a major goal in 2000. The **Dennis Joos Memorial Library** now has access to the Internet. Our computers were recently networked and are on-line. This increases tremendously the quantity of data available to our patrons. We now have "up-to-date" information that would have been impossible for us to provide without access to the Internet. If you haven't used the Internet before, the librarian will be glad to assist you. Our goal is to ensure that this technology is available for use by first-time users as well as those who are familiar with using the Internet. Our librarian has taken several library courses this year that will help her continue to make the best use of the space and the resources that we have.

Markosoft Computers has been very generous in donating services whenever we need help with the computers. We sincerely appreciate the assistance we receive from Mark and Pat Jameson.

In the October 20, 2000 issue, **The Colebrook Chronicle** included a "What's New" article on the **Dennis Joos Memorial Library**, including two pictures. We hope that people read the well-written article with interest and learned more about what our library has to offer.

When Dennis Joos' mother passed away in 2000, family members and friends gave contributions in her memory to the **Dennis Joos Memorial Fund**. People who met Dennis' mother at the Friends of Dennis Evening will remember her as a very gracious lady. Each contribution to Dennis' fund is meaningful to us and we extend a sincere thank you to everyone who participates.

We have had a number of videos, very nice hard-covered books, and a selection of country music CDs donated during the year. We also have a handmade wooden model of piled cord wood that is a special contribution.

Our history video collection now includes videos of all of the major conflicts the United States has been involved in. These include the Revolutionary War, the Civil War, World War I, World War II, the Korean War, the Vietnam War and the Persian Gulf

War. We have added other historical videos, as well as quality videos for family and children's entertainment.

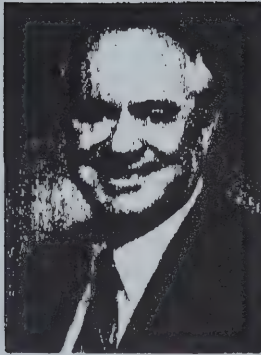
Many of our patrons are children, and we continue to add to our collection of children's books. We have the four Harry Potter books that have been published and are popular with young people. We have a wide spectrum of books for all ages and we continue to add to both fiction and non-fiction. If we don't have the books that patrons need, the librarian will gladly try to borrow them from other local libraries or from the State Library. We also have some "audio books" that have been recorded on cassette tapes.

We have received some very nice compliments about our library from people from out-of-town as well as from town residents. Each year the number of people using the library increases slightly. We're hoping that access to the Internet will encourage more people to come in to use the resources that we have. We invite you to come to the **Dennis Joos Memorial Library** on Monday evenings from 6:00 to 8:00 and on Tuesday and Thursday afternoons from 2:00 to 5:00.

The Librarian and Trustees

Dennis Joos Memorial Fund

Balance 12/31/99	\$2161.00
2000 Gifts	205.00
2000 Interest	<u>63.75</u>
Balance 12/31/00	\$2429.75



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF DISTRICT ONE
BY

RAYMOND S. BURTON, COUNCILOR
DISTRICT ONE EXECUTIVE COUNCIL

ROOM 207
STATE HOUSE
CONCORD, NH 03301
Tel. 603-271-3632
Ray.burton@gte.net



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Ellingham, Freedom, Hart's Loo.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodsbrook

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancoaster,
Milan, Millefield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235..
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton

BOB SMITH, NEW HAMPSHIRE, CHAIRMAN

JOHN W. WARNER, VIRGINIA
JAMES M. INHOFE, OKLAHOMA
CRAIG THOMAS, WYOMING
CHRISTOPHER S. BOND, MISSOURI
GEORGE V. VOINOVICH, OHIO
MICHAEL D. CRAPO, IDAHO
ROBERT F. BENNETT, UTAH
KAY BAILEY HUTCHISON, TEXAS
LINCOLN CHAFFEE, RHODE ISLAND

MAX BAUCUS, MONTANA
DANIEL PATRICK MOYNIHAN, NEW YORK
FRANK R. LAUTENBERG, NEW JERSEY
HARRY REID, NEVADA
BOB GRAHAM, FLORIDA
JOSEPH I. LIEBERMAN, CONNECTICUT
BARBARA BOXER, CALIFORNIA
RON WYDEN, OREGON

DAVE CONOVER, STAFF DIRECTOR
TOM SLITER, MINORITY STAFF DIRECTOR

United States Senate

COMMITTEE ON ENVIRONMENT AND PUBLIC WORKS
WASHINGTON, DC 20510-6175

January 22, 2001

Connie Coviello
Chairman of Selectman
Town of Stewartstown
P.O. Box 119
Stewartstown, NH 03597

Dear Connie,

I was honored to be of assistance in expediting the grant money for the Town of Stewartstown. I am glad I was able to hasten the allocation of the funds so the road could be repaired before the winter season. I recognize the time sensitive nature of the repairs.

This is just one example of the many ways the Chairmanship of the Senate Environment and Public Works Committee will be able to aid the people of New Hampshire. As you know, the Committee's jurisdiction goes well beyond the preservation of the environment. With oversight over all or part of 12 of Federal departments and agencies (including FEMA, the source of your concerns), my chairmanship provides New Hampshire a strong voice in Washington and ensures that I can be even more responsive and helpful to those in need of assistance. I am especially pleased when that assistance can help friends like you and the town of Stewartstown.

Connie, it was an honor to assist the town of Stewartstown. You are an asset not only to Stewartstown but to the state of New Hampshire as well. I look forward to working with you in the future. Please do not hesitate to contact me or my staff at any time. Thank you again for your continued support. I hope to see you soon.

Sincerely yours,

Bob Smith
Bob Smith, U.S.S.

*It is an honor to serve you and the wonderful people
of the North Country!*

PRINTED ON RECYCLED PAPER

CHARLES F. BASS
2^D DISTRICT, NEW HAMPSHIRE
218 CANNON BUILDING
WASHINGTON, DC 20515-2902
(202) 225-5206
e-mail: cbass@mail.house.gov
web page: www.house.gov/bass

**Congress of the United States
House of Representatives**

COMMITTEE ON THE BUDGET
COMMITTEE ON
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON AVIATION
SUBCOMMITTEE ON SURFACE TRANSPORTATION
PERMANENT SELECT
COMMITTEE ON INTELLIGENCE
SUBCOMMITTEE ON HUMAN INTELLIGENCE,
ANALYSIS, AND COUNTERINTELLIGENCE

March 13, 2001

Town of Stewartstown
Washington Street
W. Stewartstown, New Hampshire 03597

Dear Constituents of Stewartstown;

I am taking the opportunity of your annual Town Meeting to wish you my very best and to let you know how much I appreciate your support. As I am sure you are aware, I am truly fond of the North Country and attempted to show my support through grants, transportation legislation, etc., over my past three terms in Congress. I will continue my support and want to advise you that I am now a member of the the Energy and Commerce Committee which is one of the premier Congressional committees. This assignment may well allow me to broaden my support.

At a more local level, my North Country constituent services representative, Bill Williams, is in residence at my Littleton office and is ready to serve your needs if and when you must contact a federal agency with a problem, a question or for general information. Please feel free to call him at 603-444-1271 between 7:30 am and 4:00 pm, Monday through Friday.

Again, many thanks for your support and I look forward to serving you for many years to come.

Sincerely,



Charles F. Bass
Member of Congress

REPLY TO:

☐ 142 NORTH MAIN STREET
CONCORD, NH 03301
(603) 228-0249

☐ 170 MAIN STREET
NASHUA, NH 03080
(603) 889-8772

☐ 2 COTTAGE STREET
LITTLETON, NH 03581
(603) 444-1271

☐ ONE WEST STREET
SUITE 208
KEENE, NH 03421
(603) 368-4094

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or printed text on the paper. A small dark mark is visible near the left edge, about halfway down the page.

*Annual Report
of the
School Officials
of the School District of*

**STEWARTSTOWN, N H
1999 - 2000**

ANNUAL MEETING DATE

Monday, March 12, 2001

7:30 pm

*Stewartstown Community
School*



SCHOOL REPORT - TABLE OF CONTENTS

2001 - 2002 INFORMATION

List of Officers	ST 01
Warrant	ST 02
Special Warrant	ST 03
Estimated Stewartstown Revenue	ST 04 - ST 05
Estimated Stewartstown Budget Summary - MS-27	ST 06 - ST 09
Stewartstown Proposed Budget Summary	ST 10 - ST 11
Stewartstown Proposed Budget Footnotes	ST 12
Stewartstown Proposed Budget	ST 13 - ST 22
Stewartstown School Lunch Budget	ST 23
S A U #7 Budget - District Share	ST 24
S A U #7 Budget	ST 25 - ST 30

1999 - 2000 INFORMATION

Auditor's Transmittal & Commentary Letter - S A U #7	ST 31
Independent Auditor's Report - S A U #7	ST 32
Annual School District Meeting & Voting Results	ST 33 - ST 35
Superintendent's Report	ST 36
Coordinator of Special Services' Report	ST 37 - ST 38
Title I Report	ST 39
Detailed Statement of Expenditures	ST 40 - ST 48
School Lunch Program Expenditures	ST 48 - ST 49
Auditor's Transmittal & Commentary Letter - Stewartstown	ST 50
Independent Auditor's Report - Stewartstown	ST 51 - ST 52
Special Education Actual Expenditures	ST 53
Financial Report/Balance Sheet	ST 54
Statement of Revenues	ST 55
Fund Equity	ST 56
Financial Report - Capital Project Fund	ST 57
Registration and Attendance	ST 58
Resident High School Tuition Pupils	ST 59
Shirley McAllaster Memorial Fund	ST 60

2000 - 2001 INFORMATION

Fall Enrollment	ST 61
Stewartstown Staff Salaries	ST 61
S A U #7 Staff Salaries - Stewartstown Share	ST 61

1999 – 2000

Report of

STEWARTSTOWN SCHOOL DISTRICT

OFFICERS

MODERATOR

Perry Richardson

CLERK

Patricia E. Grover

TREASURER

Cheryl Eastman

SCHOOL BOARD

James Gilbert, Chairman

Frank Coviello

Emily Haynes

Term Expires 2001

Term Expires 2002

Term Expires 2003

SUPERINTENDENT OF SCHOOLS

Robert C. Mills

BUSINESS MANAGER

Cheryl A. Covill

COORDINATOR OF SPECIAL SERVICES

Vergil Grant

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member James Gilbert, phone # 246-7756.

**STEWARTSTOWN SCHOOL DISTRICT
WARRANT
State of New Hampshire**

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Monday, the 12th day of March 2001, at 7:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
3. To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Tuition Expendable Trust Fund for the purpose of tuition. Furthermore, to name the school board as agents to expend from this fund and to raise and appropriate the sum up to Twenty-Five Thousand dollars (\$25,000) of any excess over Fifty-Five thousand (\$55,000) which remains in the undesignated fund balance (surplus) available on July 1 of this year. The school board and the budget committee recommend this appropriation. (Majority vote required)
4. To see if the school district will vote to authorize the school board to enter into a 3-year purchase/lease agreement for the purpose of purchasing/leasing a school bus, and to raise and appropriate the sum of Thirteen Thousand, One Hundred Fifteen dollars (\$13,115) for the first year's payment for that purpose. The school board and budget committee recommend this appropriation. (Majority vote required).
5. To see if the school district will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be used for the purchase of playground equipment at the Stewartstown Community School. (By Petition) The school board and budget committee recommend this appropriation.
6. To see if the district will vote to raise and appropriate the sum of One Million, Four Hundred Fifty-Eight Thousand, Five Hundred Twenty-Eight dollars (\$1,458,528) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in warrant article #3, 4 & 5. The school board and budget committee recommend this appropriation. (Majority vote required)
7. To transact any other business that may legally come before this meeting.

Given under our hands at said Stewartstown, the 15th of February 2001.

A true copy of warrant, attest:
James Gilbert, Chairman
Emily Haynes
Frank Coviello
Stewartstown School Board

James Gilbert, Chairman
Emily Haynes
Frank Coviello
Stewartstown School Board

STEWARTSTOWN SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Stewartstown qualified to vote in district affairs:

You are hereby notified to meet at the Stewartstown Community School in said District on Tuesday, the 13th day of March, 2001, to act upon the following subjects: (Polls will be open from 11:00 o'clock in the morning until 7:00 o'clock in the evening).

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).

Given under our hands at said Stewartstown the 15th of February, 2001.

JAMES GILBERT, CHAIRMAN
EMILY HAYNES
FRANK COVIELLO
Stewartstown School Board

A True Copy of Warrant - Attest:

JAMES GILBERT, CHAIRMAN
EMILY HAYNES
FRANK COVIELLO
Stewartstown School Board

Budget - School District of Stewartstown

FY 2002 MS-27

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
1300-1349	Tuition				
1400-1449	Transportation Fees		50.00	0.00	0.00
1500-1599	Earnings on Investments		4,196.64	1,000.00	2,000.00
1600-1699	Food Service Sales		15,835.39	14,300.00	14,300.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		2,162.27		
REVENUE FROM STATE SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
3210	School Building Aid		16,955.07	15,381.00	16,936.00
3220	Kindergarten Aid		27,985.98		
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		696.00	450.00	650.00
3270	Driver Education				
3290-3299	Other State Sources		472.70		
REVENUE FROM FEDERAL SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
4100-4539	Federal Program Grants		91,138.87	121,069.00	143,939.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		18,603.00	16,000.00	15,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution		865.64	4,000.00	500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			xxxxxxx	xxxxxxx	xxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				

1

2

3

4

5

6

Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXX	XXXXXXX	XXXXXXX
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
5252	Transfer from Expendable Trust Funds		38,000.00		
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ Less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	3		7,500.00	25,000.00
	Fund Balance to Reduce Taxes		56,286.90	54,656.00	55,000.00
	TOTAL ESTIMATED REVENUES & CREDITS		273,248.46	234,356.00	273,325.00

****BUDGET SUMMARY****

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,458,528.00	1,458,528.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	44,115.00	44,115.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0.00	0.00
TOTAL Appropriations Recommended	1,502,643.00	1,502,643.00
Less: Amount of Estimated Revenues & Credits (from above)	273,325.00	273,325.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	691,133.00	691,133.00
Estimated Amount of Local Taxes to be Raised for Education	538,185.00	538,185.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$140,792.00.

Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.

Budget - School District of Stewartstown

MS-27

FY 2002

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Warr Art.#	Expenditures for Year 7/1/99 to 6/30/00	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. FISCAL YEAR	
Acct #				Appropriations Prior Year As Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		6	555,374.50	664,982.00	710,523.00	710,523.00	XXXXXXX
1200-1299	Special Programs		6	85,195.85	182,335.00	212,507.00	212,507.00	XXXXXXX
1300-1399	Vocational Programs							XXXXXXX
1400-1499	Other Programs		6	0.00	30.00	15,817.00	15,817.00	XXXXXXX
1500-1599	Non-Public Programs							XXXXXXX
1600-1899	Adult & Community Programs							XXXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		6	22,693.95	71,222.00	70,692.00	70,692.00	XXXXXXX
2200-2299	Instructional Staff Services		6	28,993.04	60,436.00	33,059.00	33,059.00	XXXXXXX
General Administration								
2310-840	School Board Contingency							XXXXXXX
2310-2319	Other School Board		6	27,137.93	15,445.00	14,918.00	14,918.00	XXXXXXX
Executive Administration								
2320-310	SAU Management Services		6	40,821.36	43,458.00	54,934.00	54,934.00	XXXXXXX
2320-2399	All Other Administration		6	178.50	250.00	250.00	250.00	XXXXXXX
2400-2499	School Administration Service		6	44,862.88	50,359.00	59,716.00	59,716.00	XXXXXXX
2500-2599	Business							XXXXXXX
2600-2699	Operation & Maintenance of Plant		6	59,015.57	76,998.00	75,949.00	75,949.00	XXXXXXX
2700-2799	Student Transportation		6	114,922.44	66,032.00	61,033.00	61,033.00	XXXXXXX
2800-2999	Support Service Central & Other							XXXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES		6	0.00	2,390.00	2,390.00	2,390.00	XXXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		6	26,920.66	400.00	1,900.00	1,900.00	XXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		6	55,000.00	55,000.00	55,000.00	55,000.00	XXXXXXX
5120	Debt Service - Interest		6	44,872.50	44,873.00	39,723.00	39,723.00	XXXXXXX

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art.#	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. FISCAL YEAR RECOMMENDED	ENSUING NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service	6	8,500.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5222-5239	To Other Special Revenue			45,424.00	50,117.00		50,117.00	
5230-5239	To Capital Projects							
5251	To Capital Reserve		0.00	10,000.00	0.00		0.00	
5252	To Expendable Trust (see page 4)		0.00	0.00	0.00		0.00	
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		1,114,489.18	1,389,634.00	1,458,528.00	0.00	1,458,528.00	0.00

ST 07

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	AMOUNT	Acct. #	Warr. Art. #	AMOUNT

** INDIVIDUAL WARRANT ARTICLES **

"Individual warrant articles" are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by DRA	Warr Art.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 2 RECOMMENDED		xxxxxxxxxx	xxxxxxxxxx	xxxx				xxxxxxxxxx

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, '9, & 32:21)

Revised 2000

Version #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: STEWARTSTOWN SCHOOL DISTRICTFISCAL YEAR END 02

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	1,502,643.00
LESS EXCLUSIONS:	
2. Principle: long-term Bonds & Notes	55,000.00
3. Interest: long-term Bonds & Notes	39,723.00
4. Capital Outlays Funded From long-term Bonds & Notes per RSA 33:8 & 33:7-b.	0.00
5. Mandatory Assessments	0.00
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	94,723.00
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	1,407,920.00
8. Line 7 times 10%	140,792.00
9. Maximum Allowable Appropriations (lines 1 + 8)	1,643,435.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

STEWARTSTOWN SCHOOL DISTRICT

2001 - 2002 BUDGET SUMMARY

	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2001-2002 PROPOSED BUDGET	VARIANCE
Regular Education Programs	596,577.00	555,374.50	664,982.00	710,523.00	45,541.00
Special Education Programs	86,248.00	85,031.41	106,488.00	118,095.00	11,607.00
Title I	76,244.00	164.44	75,847.00	94,412.00	18,565.00
Co-curricular Activities	588.00	0.00	30.00	30.00	0.00
Summer School Programs	0.00	0.00	0.00	15,787.00	15,787.00
Guidance Services	8,642.00	864.40	10,975.00	16,270.00	5,295.00
Health Services	4,273.00	4,241.62	8,463.00	9,086.00	623.00
Psychological Services	100.00	2,900.00	8,800.00	20,800.00	12,000.00
Speech Pathologist	18,425.00	6,947.31	19,179.00	7,074.00	(12,105.00)
Occupational/Physical Therapy	6,655.00	2,997.07	7,388.00	6,388.00	(1,000.00)
Other Support Services	11,390.77	4,743.55	16,417.00	11,074.00	(5,343.00)
Improvement of Instruction	12,043.00	3,224.29	16,120.00	12,745.00	(3,375.00)
Educational Media Services	40,898.00	25,768.75	44,316.00	20,314.00	(24,002.00)
School Board Services	17,801.00	27,137.93	15,445.00	14,918.00	(527.00)
Office of Superintendent	40,821.00	40,821.36	43,458.00	54,934.00	11,476.00
Coordinator of Special Services	250.00	178.50	250.00	250.00	0.00
Office of the Principal	41,797.00	44,845.90	44,526.00	53,900.00	9,374.00
Title I Director	5,829.00	16.98	5,833.00	5,816.00	(17.00)

STEWARTSTOWN SCHOOL DISTRICT					
2001 - 2002 BUDGET SUMMARY					
	1999-2000 BUDGET	1999-2000 EXPENDED	2000-2001 BUDGET	2001-2002 PROPOSED BUDGET	VARIANCE
Plant Services	55,562.00	59,015.57	76,998.00	81,949.00	4,951.00
Transportation - Dist Owned Buses	105,719.00	108,040.74	55,302.00	64,984.00	9,682.00
Transportation - Special Program	1,141.00	427.68	6,165.00	887.00	(5,278.00)
Transportation - Contracted Service	100.00	5,670.47	100.00	100.00	0.00
Transportation - Field Trips	1,586.00	783.55	1,430.00	1,430.00	0.00
Transportation-After School Program	0.00	0.00	3,035.00	4,325.00	1,290.00
Food Service-Title I Summer Program	0.00	0.00	0.00	2,422.00	2,422.00
Community Service	2,390.00	0.00	2,390.00	2,390.00	0.00
Site Acquisition	0.00	0.00	0.00	1,500.00	1,500.00
Site Improvement	44,401.50	26,920.66	100.00	100.00	0.00
Architect & Engineering	100.00	0.00	100.00	100.00	0.00
Building Construction	100.00	0.00	100.00	100.00	0.00
Building Improvement	100.00	0.00	100.00	100.00	0.00
Debt Service (Principal/Interest)	99,873.00	99,872.50	99,873.00	94,723.00	(5,150.00)
To Food Service Fund	45,893.00	8,500.00	45,424.00	50,117.00	4,693.00
Capital Reserve	0.00	0.00	10,000.00	0.00	(10,000.00)
Expendable Trust Fund	0.00	0.00	7,500.00	25,000.00	17,500.00
	1,325,547.27	1,114,489.18	1,397,134.00	1,502,643.00	105,509.00
FY00 Budget includes encumbrances					

STEWARTSTOWN SCHOOL DISTRICT 2001 – 2002 BUDGET FOOTNOTES

Footnotes delineated in the far right hand column of the Detail Budget pages.

- A. Estimate increase in tuition students and in Colebrook's tuition rate.
Health Insurance increased 29%
- B. Summer extended school year programs, Health Insurance, Out-of-District Placements
- C. This is offset by revenue.
- D. Summer School Program is also offset by Title I revenues. Program was added part way through last year. This covers salaries, supplies, and fees for student field trips.
- E. A full time student assistance program counselor has been hired. This is a shared position with Pittsburg. 2001 Fiscal Year we have a grant to cover \$20,000 of the cost. Hopefully we will get one next year also, but we need to budget the full amount just the same.
- F. Increase in contract with hospital for nurses' services and equipment.
- G. Due to an increase in the more serious problems of a clinical nature, which a school psychologist cannot do, the anticipated costs have increased.
- H. Changing from a full time speech pathologist to an assistant and part time pathologist.
- I. Budget increase due to health insurance costs, plans, estimated salary increases, purchase of new equipment, and change in equalized valuation.
- J. Estimated salary increases. Health insurance not in budget last year.
- K. Estimated salary increases, increased fuel costs and \$10,000 in budget for playground equipment of which \$6,000 is a petitioned warrant article (#5).
- L. Replace the mini bus with a larger one (Warrant Article #4).
- M. Transportation for After School Program. Hope to apply for a grant to help with the costs.
- N. This is for the summer program which will be offset by revenue from Title I
- O. Salary and food increases
- P. This is to establish an expendable trust fund for tuition. This will be funded from surplus balance. This is in a separate warrant article (#3).

**STEWARTSTOWN SCHOOL DISTRICT
2001 - 2002 PROPOSED BUDGET**

EXPENDITURES	1999 - 2000		1999 - 2000		2000 - 2001		2001 - 2002		FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	VARIANCE		
1100 REGULAR EDUCATION									
110 TEACHERS' SALARIES	135,350.00	133,916.30	139,100.00	133,916.30	115,600.00	115,600.00	(23,500.00)		
114 AIDES' SALARIES	5,355.00	4,880.38	10,792.00	4,880.38	9,865.00	9,865.00	(927.00)		
120 PART-TIME SALARIES	7,560.00	7,350.00	8,100.00	7,350.00	8,100.00	8,100.00	-		
123 SUBSTITUTE SALARY	3,840.00	7,309.73	3,840.00	7,309.73	3,840.00	3,840.00	-		
211 HEALTH INSURANCE	17,089.00	17,228.63	21,361.00	17,228.63	20,621.00	20,621.00	(740.00)		
220 FICA TAX	11,864.00	11,478.20	12,623.00	11,478.20	12,176.00	12,176.00	(447.00)		
232 RETIREMENT	4,020.00	3,919.53	4,243.00	3,919.53	3,636.00	3,636.00	(607.00)		
250 UNEMPLOYMENT COMPENSATION	2,964.00	729.79	2,964.00	729.79	2,964.00	2,964.00	-		
260 WORKERS' COMPENSATION	1,217.00	516.64	1,295.00	516.64	881.00	881.00	(414.00)		
270 OTHER EMPLOYEE BENEFITS	110.00	681.00	110.00	681.00	9,531.00	9,531.00	9,421.00		
323 CONTRACTED SERVICES	20,600.00	18,839.20	21,000.00	18,839.20	43,530.00	43,530.00	22,530.00		
430 REPAIR & MAINTENANCE	3,362.00	4,720.99	3,418.00	4,720.99	3,700.00	3,700.00	282.00		
531 COMMUNICATIONS	-	477.94	1,680.00	477.94	1,800.00	1,800.00	120.00		
561 TUITION-IN STATE	147,400.00	123,202.71	174,200.00	123,202.71	232,900.00	232,900.00	58,700.00	A	
562 TUITION-OUT OF STATE	214,200.00	207,846.67	241,400.00	207,846.67	220,100.00	220,100.00	(21,300.00)		
610 SUPPLIES	4,867.00	5,155.29	4,500.00	5,155.29	5,166.00	5,166.00	666.00		
641 BOOKS	7,732.00	5,748.96	7,305.00	5,748.96	8,645.00	8,645.00	1,340.00		
642 SOFTWARE	856.00	414.34	775.00	414.34	1,275.00	1,275.00	500.00		
643 VIDEOS	15.00	9.20	250.00	9.20	250.00	250.00	-		
737 REPLACEMENT OF FURNITURE	-	-	-	-	150.00	150.00	150.00		
739 EQUIPMENT	6,496.00	411.00	4,346.00	411.00	4,193.00	4,193.00	(153.00)		
810 DUES/FEEES	1,680.00	538.00	1,680.00	538.00	1,600.00	1,600.00	(80.00)		
TOTAL REGULAR EDUCATION	596,577.00	555,374.50	664,982.00	555,374.50	710,523.00	710,523.00	45,541.00	A	
1200 SPECIAL PROGRAMS									
110 TEACHER'S SALARY	29,800.00	29,800.00	30,800.00	29,800.00	32,300.00	32,300.00	1,500.00		
114 AIDES' SALARIES	12,990.00	27,138.15	26,840.00	27,138.15	28,674.00	28,674.00	1,834.00		
123 SUBSTITUTES' SALARIES	540.00	-	540.00	-	540.00	540.00	-		
211 HEALTH INSURANCE	2,225.00	2,225.04	2,781.00	2,225.04	3,618.00	3,618.00	837.00		
220 FICA TAX	3,380.00	4,352.83	4,538.00	4,352.83	4,798.00	4,798.00	260.00		
232 RETIREMENT	885.00	887.79	939.00	887.79	940.00	940.00	1.00		
260 WORKER'S COMPENSATION	347.00	147.31	465.00	147.31	369.00	369.00	(96.00)		

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
SPECIAL PROGRAMS CONT'D.						
290 EMPLOYEE BENEFIT	-	376.00	-	61.00	61.00	
562 OUT OF STATE TUITION	17,220.00	16,709.90	13,332.00	7,494.00	(5,838.00)	
569 PRIVATE TUITION	18,500.00	-	19,500.00	39,000.00	19,500.00	
580 TRAVEL	-	-	113.00	-	(113.00)	
610 SUPPLIES	40.00	149.14	100.00	182.00	82.00	
641 BOOKS	238.00	214.57	540.00	119.00	(421.00)	
642 SOFTWARE	83.00	601.63	-	-	-	
734 COMPUTER EQUIPMENT	-	2,287.05	-	-	-	
739 EQUIPMENT	-	-	5,000.00	-	(5,000.00)	
810 DUES & FEES	-	142.00	1,000.00	-	(1,000.00)	
TOTAL SPECIAL PROGRAMS	86,248.00	85,031.41	106,488.00	118,095.00	11,607.00	B
1290 TITLE I						
110 TEACHER'S SALARY	51,100.00	-	48,900.00	55,450.00	6,550.00	
114 AIDE'S SALARIES	5,355.00	-	5,733.00	8,190.00	2,457.00	
211 HEALTH INSURANCE	8,036.00	-	13,018.00	19,534.00	6,516.00	
220 FICA TAX	4,404.00	11.47	4,262.00	4,964.00	702.00	
232 RETIREMENT	1,451.00	2.97	1,491.00	1,614.00	123.00	
260 WORKERS' COMPENSATION	452.00	-	437.00	382.00	(55.00)	
290 OTHER EMPLOYEE BENEFIT	-	150.00	55.00	61.00	6.00	
580 TRAVEL	1,000.00	-	1,000.00	1,000.00	-	
610 SUPPLIES	129.00	-	550.00	2,000.00	1,450.00	
641 BOOKS	1,002.00	-	401.00	1,217.00	816.00	
642 SOFTWARE	71.00	-	-	-	-	
643 VIDEOS	444.00	-	-	-	-	
739 NEW EQUIPMENT	2,800.00	-	-	-	-	
TOTAL TITLE I	76,244.00	164.44	75,847.00	94,412.00	18,565.00	C
1410 COCURRICULAR ACTIVITIES						
810 DUES AND FEES	-	-	30.00	30.00	-	
TOTAL COCURRICULAR ACTIVITIES	-	-	30.00	30.00	-	

EXPENDITURES	1999 - '2000	1999 - 2000	2000 - 2001	2001 - 2002	FOOT- NOTES
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
1420 COCURRICULAR ACTIVITIES					
110 SALARY	500.00	-	-	-	-
220 FICA TAX	39.00	-	-	-	-
232 RETIREMENT	15.00	-	-	-	-
260 WORKMANS' COMPENSATION	4.00	-	-	-	-
810 DUES & FEES	30.00	-	-	-	-
TOTAL COCURRICULAR ACTIVITIES	588.00	-	-	-	-
1430 SUMMER SCHOOL					
114 AIDE'S SALARY	-	-	-	980.00	980.00
120 SALARIES	-	-	-	10,300.00	10,300.00
220 FICA TAX	-	-	-	879.00	879.00
232 RETIREMENT	-	-	-	328.00	328.00
610 SUPPLIES	-	-	-	1,500.00	1,500.00
810 DUES AND FEES	-	-	-	1,800.00	1,800.00
TOTAL SUMMER SCHOOL	-	-	-	15,787.00	15,787.00 D
2120 GUIDANCE SERVICES					
323 PROFESSIONAL SERVICES PUPIL	8,367.00	808.75	10,650.00	15,945.00	5,295.00
610 SUPPLIES	275.00	55.65	325.00	325.00	-
TOTAL GUIDANCE SERVICES	8,642.00	864.40	10,975.00	16,270.00	5,295.00 E
2130 HEALTH SERVICES					
324 CONTRACTED SERVICE	3,963.00	3,957.60	8,153.00	8,397.00	244.00
430 REPAIR & MAINTENANCE	75.00	-	75.00	75.00	-
610 SUPPLIES	200.00	85.48	200.00	325.00	125.00
641 BOOKS	35.00	69.54	35.00	-	(35.00)
737 FURNITURE	-	129.00	-	289.00	289.00
TOTAL HEALTH SERVICES	4,273.00	4,241.62	8,463.00	9,086.00	623.00 F
2140 PSYCHOLOGICAL SERVICES					
323 CONTRACTED SERVICE	100.00	2,900.00	8,800.00	20,800.00	12,000.00
TOTAL PSYCHOLOGICAL SERVICES	100.00	2,900.00	8,800.00	20,800.00	12,000.00 G

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2150 SPEECH ASSISTANT						
260 WORKER'S COMPENSATION	135.00	57.31	135.00	135.00	-	
323 PROFESSIONAL SERVICES	18,290.00	6,890.00	19,044.00	6,939.00	(12,105.00)	
TOTAL SPEECH ASSISTANT	18,425.00	6,947.31	19,179.00	7,074.00	(12,105.00)	H
2160 OCCUPATIONAL/PHYSICAL THERAPY						
260 WORKERS' COMPENSATION	52.00	22.07	50.00	50.00	-	
323 CONTRACTED SERVICE	6,603.00	2,975.00	7,338.00	6,338.00	(1,000.00)	
TOTAL OCCUPATIONAL/PHYSICAL THERAPY	6,655.00	2,997.07	7,388.00	6,388.00	(1,000.00)	
2190 OTHER SUPPORT SERVICES						
114 AIDES' SALARIES	-	415.00	-	-	-	
220 FICA TAX	-	3.44	-	-	-	
323 CONTRACTED SERVICE	6,060.00	2,762.00	11,775.00	7,575.00	(4,200.00)	
324 STUDENT ASSIST PROGRAM	1,249.00	978.11	1,284.00	200.00	(1,084.00)	
390 CONTRACTED SERVICES	2,000.00	-	2,000.00	2,000.00	-	
580 TRANSPORTATION	16.00	-	100.00	100.00	-	
610 SUPPLIES	125.00	-	125.00	125.00	-	
733 EQUIPMENT	411.77	-	-	-	-	
810 DUES AND FEES	1,529.00	585.00	1,133.00	1,074.00	(59.00)	
TOTAL OTHER SUPPORT SERVICES	11,390.77	4,743.55	16,417.00	11,074.00	(5,343.00)	
2210 IMPROVEMENT OF INSTRUCTION						
120 PART TIME SALARY	2,100.00	-	2,100.00	2,575.00	475.00	
220 FICA TAX	164.00	-	164.00	201.00	37.00	
232 RETIREMENT	62.00	-	64.00	79.00	15.00	
260 WORKERS' COMPENSATION	17.00	7.22	17.00	15.00	(2.00)	
330 CONTRACTED SERVICES	1,700.00	420.00	1,700.00	1,700.00	-	
580 TRAVEL	3,500.00	-	3,500.00	3,500.00	-	
641 BOOKS	-	-	125.00	125.00	-	
739 NEW EQUIPMENT	-	-	4,000.00	-	(4,000.00)	
810 DUES AND FEES	4,000.00	2,297.07	4,000.00	4,000.00	-	
930 TRANSFER TO S. D. C.	500.00	500.00	450.00	550.00	100.00	
TOTAL IMPROVEMENT OF INSTRUCTION	12,043.00	3,224.29	16,120.00	12,745.00	(3,375.00)	

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2220 EDUCATIONAL MEDIA SERVICES						
110 SALARY	32,100.00	19,260.00	33,100.00	-	(33,100.00)	
114 AIDE SALARY	-	-	-	12,950.00	12,950.00	
211 HEALTH INSURANCE	2,225.00	1,396.80	2,781.00	-	(2,781.00)	
220 FICA TAX	2,504.00	1,520.74	2,582.00	1,010.00	(1,572.00)	
232 RETIREMENT	953.00	703.53	1,010.00	-	(1,010.00)	
260 WORKER'S COMPENSATION	257.00	109.10	265.00	78.00	(187.00)	
290 EMPLOYEE BENEFIT	55.00	100.00	-	61.00	61.00	
323 CONTRACTED MEDIA SERVICE	490.00	495.00	578.00	2,578.00	2,000.00	
610 SUPPLIES	440.00	419.02	600.00	718.00	118.00	
635 SOFTWARE	-	-	2,200.00	-	(2,200.00)	
641 BOOKS	1,339.00	1,262.50	1,200.00	227.00	(973.00)	
642 SOFTWARE	200.00	199.00	-	2,200.00	2,200.00	
643 VIDEOS	-	-	-	492.00	492.00	
739 EQUIPMENT	335.00	303.06	-	-	-	
TOTAL EDUCATIONAL MEDIA SERVICES	40,898.00	25,768.75	44,316.00	20,314.00	(24,002.00)	
2310 SCHOOL BOARD SERVICES						
110 SALARIES	3,300.00	3,590.00	3,300.00	3,300.00	-	
220 FICA TAX	257.00	274.65	257.00	257.00	-	
260 WORKERS' COMPENSATION	26.00	11.04	26.00	20.00	(6.00)	
323 CONTRACTED SERVICES	900.00	2,562.99	700.00	1,300.00	600.00	
340 OTHER PROFESSIONAL SERVICES	10,000.00	15,933.65	7,800.00	6,300.00	(1,500.00)	
520 INSURANCE	430.00	332.43	430.00	730.00	300.00	
540 ADVERTISING	800.00	2,410.41	800.00	800.00	-	
610 SUPPLIES	450.00	291.81	450.00	450.00	-	
810 DUES AND FEES	1,638.00	1,730.95	1,682.00	1,761.00	79.00	
TOTAL SCHOOL BOARD SERVICES	17,801.00	27,137.93	15,445.00	14,918.00	(527.00)	
2321 OFFICE OF SUPERINTENDENT						
351 APPROPRIATIONS	40,821.00	40,821.36	43,458.00	54,934.00	11,476.00	
TOTAL OFFICE OF SUPERINTENDENT	40,821.00	40,821.36	43,458.00	54,934.00	11,476.00	I

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2329 COORD. OF SPECIAL SERVICES						
580 TRAVEL	250.00	178.50	250.00	250.00	-	
TOTAL COORD. OF SPECIAL SERVICES	250.00	178.50	250.00	250.00	-	
2410 OFFICE OF PRINCIPAL						
110 PRINCIPAL'S SALARY	27,500.00	27,418.75	28,640.00	29,985.00	1,345.00	
114 SECRETARIAL SALARY	5,500.00	5,494.75	5,980.00	6,600.00	620.00	
120 ASSISTANT'S SALARY	1,000.00	1,000.00	1,000.00	1,000.00	-	
211 HEALTH INSURANCE	-	4,602.96	-	8,039.00	8,039.00	
220 FICA TAX	2,652.00	2,788.32	2,778.00	2,932.00	154.00	
232 RETIREMENT	847.00	939.95	904.00	902.00	(2.00)	
260 WORKERS' COMPENSATION	272.00	115.47	285.00	226.00	(59.00)	
290 EMPLOYEE BENEFIT	-	125.00	-	-	-	
430 REPAIR & MAINTENANCE	200.00	250.00	400.00	400.00	-	
440 P O BOX RENTAL	35.00	-	38.00	40.00	2.00	
531 TELEPHONE	840.00	1,249.52	1,740.00	1,740.00	-	
532 POSTAGE	325.00	254.63	500.00	500.00	-	
550 PRINTING	600.00	151.00	400.00	400.00	-	
610 SUPPLIES	150.00	209.50	250.00	500.00	250.00	
739 EQUIPMENT	200.00	246.05	575.00	-	(575.00)	
810 DUES AND FEES	1,676.00	-	1,036.00	636.00	(400.00)	
TOTAL OFFICE OF PRINCIPAL	41,797.00	44,845.90	44,526.00	53,900.00	9,374.00	J
2490 TITLE I DIRECTOR						
110 SALARY	5,000.00	-	5,000.00	5,000.00	-	
220 FICA TAX	390.00	-	390.00	390.00	-	
232 RETIREMENT	149.00	-	153.00	146.00	(7.00)	
260 WORKERS' COMPENSATION	40.00	16.98	40.00	30.00	(10.00)	
580 TRAVEL	200.00	-	200.00	200.00	-	
810 DUES & FEES	50.00	-	50.00	50.00	-	
TOTAL TITLE I DIRECTOR	5,829.00	16.98	5,833.00	5,816.00	(17.00)	

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
2600 PLANT SERVICES						
110 SALARY	17,680.00	18,976.25	21,780.00	23,180.00	1,400.00	
220 FICA TAX	1,379.00	1,459.33	1,699.00	1,808.00	109.00	
260 WORKERS' COMPENSATION	591.00	250.88	727.00	774.00	47.00	
270 EMPLOYEE BENEFIT	55.00	100.00	-	-	-	
323 CONTRACTED SERVICES	2,000.00	2,479.05	4,000.00	1,820.00	(2,180.00)	
329 CONTRACTED SERVICE	-	-	5,950.00	700.00	(5,250.00)	
411 WATER & SEWERAGE	800.00	599.38	900.00	900.00	-	
421 RUBBISH DISPOSAL	840.00	792.00	900.00	950.00	50.00	
422 SNOWPLOWING	3,000.00	3,250.00	4,500.00	4,500.00	-	
430 REPAIR & MAINTENANCE	4,550.00	8,533.80	6,800.00	7,000.00	200.00	
520 INSURANCE	2,500.00	1,805.30	3,000.00	3,000.00	-	
532 POSTAGE	150.00	-	150.00	150.00	-	
580 TRAVEL	292.00	8.50	292.00	292.00	-	
610 SUPPLIES	4,675.00	4,794.00	4,425.00	4,775.00	350.00	
622 ELECTRICITY	12,000.00	11,430.99	13,500.00	13,500.00	-	
624 FUEL OIL	3,800.00	3,204.04	4,000.00	6,750.00	2,750.00	
626 GAS	50.00	31.38	75.00	75.00	-	
739 NEW EQUIPMENT	-	-	3,100.00	10,575.00	7,475.00	
810 DUES & FEES	1,200.00	1,300.67	1,200.00	1,200.00	-	
TOTAL PLANT SERVICES	55,562.00	59,015.57	76,998.00	81,949.00	4,951.00	K
2721 PUPIL TRANSPORTATION						
110 SALARIES	23,770.00	29,831.15	29,716.00	26,759.00	(2,957.00)	
120 SUBSTITUTES' SALARIES	131.00	76.13	131.00	131.00	-	
220 FICA TAX	1,864.00	2,298.66	2,328.00	2,097.00	(231.00)	
260 WORKER'S COMPENSATION	1,984.00	842.24	2,477.00	2,232.00	(245.00)	
270 EMPLOYEE BENEFIT	1,400.00	604.00	900.00	900.00	-	
430 REPAIR AND MAINTENANCE	9,000.00	9,321.49	7,000.00	7,000.00	-	
443 RENTAL BUS-EMERGENCIES	675.00	3,245.32	675.00	675.00	-	
520 INSURANCE	2,070.00	1,347.27	2,200.00	2,200.00	-	
523 COMMUNICATIONS	600.00	606.86	650.00	650.00	-	
580 TRAVEL	-	748.25	-	-	-	
610 SUPPLIES	2,500.00	2,420.72	2,500.00	2,500.00	-	
622 UTILITIES	225.00	298.00	225.00	225.00	-	

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
PUPIL TRANSPORTATION CONT'D.						
626 GASOLINE	6,500.00	5,588.65	6,500.00	6,500.00	-	
736 REPLACEMENT OF VEHICLE	55,000.00	50,687.00	-	13,115.00	13,115.00	
891 DUES AND FEES	-	125.00	-	-	-	
TOTAL PUPIL TRANSPORTATION	105,719.00	108,040.74	55,302.00	64,984.00	9,682.00	L
2722 TRANSPORTATION SPECIAL PROGRAMS						
110 SALARY	716.00	-	4,995.00	500.00	(4,495.00)	
220 FICA TAX	56.00	-	390.00	39.00	(351.00)	
260 WORKERS' COMPENSATION	69.00	-	480.00	48.00	(432.00)	
519 OTHER ORGANIZATIONS	-	427.68	-	-	-	
626 GAS	300.00	-	300.00	300.00	-	
TOTAL TRANS. SPECIAL PROGRAMS	1,141.00	427.68	6,165.00	887.00	(5,278.00)	
2723 PUPIL TRANSPORTATION						
519 OTHER ORGANIZATIONS	100.00	5,670.47	100.00	100.00	-	
TOTAL PUPIL TRANSPORTATION	100.00	5,670.47	100.00	100.00	-	
2725 TRANSPORTATION FIELD TRIPS						
110 SALARY	1,056.00	493.00	923.00	923.00	-	
220 FICA TAX	83.00	37.72	72.00	72.00	-	
260 WORKERS' COMPENSATION	101.00	42.88	89.00	89.00	-	
656 FUEL	346.00	209.95	346.00	346.00	-	
TOTAL TRANSPORTATION FIELD TRIPS	1,586.00	783.55	1,430.00	1,430.00	-	
2729 TRANSP. AFTERSCHOOL PROGRAMS						
110 SALARY	-	-	2,160.00	3,258.00	1,098.00	
220 FICA	-	-	168.00	254.00	86.00	
260 WORKERS' COMPENSATION	-	-	207.00	313.00	106.00	
656 GASOLINE	-	-	500.00	500.00	-	
TOTAL TRANSP. AFTERSCHOOL PROGRAMS	-	-	3,035.00	4,325.00	1,290.00	M

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
3121 FOOD SERVICES TITLE I						
120 SALARIES	-	-	-	855.00	855.00	
220 FICA TAX	-	-	-	67.00	67.00	
630 FOOD	-	-	-	1,500.00	1,500.00	
TOTAL FOOD SERVICES TITLE I	-	-	-	2,422.00	2,422.00	N
3300 COMMUNITY SERVICE						
120 P/T SALARY	300.00	-	300.00	300.00	-	
220 FICA	24.00	-	24.00	24.00	-	
260 WORK COMP	16.00	-	16.00	16.00	-	
532 POSTAGE	500.00	-	500.00	500.00	-	
540 ADVERTISING	300.00	-	300.00	300.00	-	
610 SUPPLIES	750.00	-	750.00	750.00	-	
620 FOOD	-	-	-	-	-	
630 FOOD	300.00	-	300.00	300.00	-	
810 DUES & FEES	200.00	-	200.00	200.00	-	
TOTAL COMMUNITY SERVICE	2,390.00	-	2,390.00	2,390.00	-	
4100 SITE ACQUISITION						
710 PURCHASE LAND	-	-	-	1,500.00	1,500.00	
TOTAL SITE ACQUISITION	-	-	-	1,500.00	1,500.00	
4200 SITE IMPROVEMENT						
450 CONTRACTED SERVICES	44,401.50	26,920.66	100.00	100.00	-	
460 CONTRACTED SERVICES	-	-	-	-	-	
TOTAL SITE IMPROVEMENT	44,401.50	26,920.66	100.00	100.00	-	
4300 ARCHITECTURE & ENGINEERING						
340 CONTRACTED SERVICE	100.00	-	100.00	100.00	-	
810 DUES AND FEES	-	-	-	-	-	
TOTAL ARCHITECTURE & ENGINEERING	100.00	-	100.00	100.00	-	
4500 BUILDING CONSTRUCTION / NEW						
460 CONSTRUCTION SERVICES	100.00	-	100.00	100.00	-	
TOTAL BUILDING CONSTRUCTION / NEW	100.00	-	100.00	100.00	-	

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE	FOOT- NOTES
4600 BUILDING IMPROVEMENT						
460 CONSTRUCTION SERVICES	100.00	-	100.00	100.00	-	
TOTAL BUILDING IMPROVEMENT	100.00	-	100.00	100.00	-	
5110 DEBT SERVICE						
840 PRINCIPAL	55,000.00	55,000.00	55,000.00	55,000.00	-	
TOTAL DEBT SERVICE	55,000.00	55,000.00	55,000.00	55,000.00	-	
5130 DEBT SERVICE						
841 INTEREST	44,873.00	44,872.50	44,873.00	39,723.00	(5,150.00)	
TOTAL DEBT SERVICE	44,873.00	44,872.50	44,873.00	39,723.00	(5,150.00)	
5221 FOOD SERVICE						
930 TRANSFER OF FUNDS	45,893.00	8,500.00	45,424.00	50,117.00	4,693.00	O
TOTAL FOOD SERVICE	45,893.00	8,500.00	45,424.00	50,117.00	4,693.00	O
5250 CAPITAL RESERVE FUND						
880 TRANSFER	-	-	10,000.00	-	(10,000.00)	P
TOTAL CAPITAL RESERVE FUND	-	-	10,000.00	-	(10,000.00)	P
5255 EXPENDABLE TRUST FUND						
880 TRANSFER	-	-	7,500.00	25,000.00	17,500.00	
TOTAL EXPENDABLE TRUST FUND	-	-	7,500.00	25,000.00	17,500.00	
<u>TOTAL EXPENDITURES</u>	<u>1,325,547.27</u>	<u>1,114,489.18</u>	<u>1,397,134.00</u>	<u>1,502,643.00</u>	<u>105,509.00</u>	

STEWARTSTOWN SCHOOL LUNCH

Compared with Budget 2001-2002 and Expenditures 1999-2000

	99-00 Budget	99-00 Expenditures	00-01 Budget	01-02 Proposed Budget
Salaries	\$16,661.00	\$16,261.59	\$17,572.00	\$20,360.00
Substitute Salaries	263.00	61.50	263.00	263.00
Fixed Costs	2,344.00	1,543.24	2,464.00	2,844.00
Repair/Maintenance	300.00	315.50	400.00	750.00
Travel	550.00	171.75	550.00	550.00
Supplies/Food	25,100.00	20,041.25	23,500.00	24,500.00
Equipment	0.00	119.95	0.00	0.00
Dues & Fees	100.00	136.50	100.00	100.00
Utilities/Gas	575.00	675.42	575.00	750.00
	\$45,893.00	\$39,326.70	\$45,424.00	\$50,117.00

REVENUES

	99-00 Budget	99-00 Actual	00-01 Budget	01-02 Proposed Budget
Sales-Breakfast/Lunch	\$14,300.00	\$15,835.39	\$14,300.00	\$14,300.00
District Appropriation	13,448.00	8,500.00	14,674.00	19,967.00
State Reimbursement	511.00	696.00	450.00	650.00
Federal Reimbursement	17,634.00	18,603.00	16,000.00	15,000.00
Miscellaneous	0.00	0.00	0.00	200.00
	\$45,893.00	\$43,634.39	\$45,424.00	\$50,117.00

FUND EQUITY

7/1/96	\$2,171.79
7/1/97	\$2,043.63
7/1/98	\$5,448.71
7/1/99	\$2,716.07
7/1/00	\$8,835.36

SCHOOL ADMINISTRATIVE UNIT #7
2001 - 2002 BUDGET
BUDGET AS ADOPTED 12/4/00

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	2,100.00	47.70%	28.52%	14.32%	6.97%	2.49%
Psychological Services	50,147.00	1,001.70	598.92	300.72	146.37	52.29
Other Support Services	39,800.00	23,920.12	14,301.92	7,181.05	3,495.25	1,248.66
Improvement of Instruction	18,000.00	18,984.60	11,350.96	5,699.36	2,774.06	991.02
Office of Superintendent	147,198.00	8,586.00	5,133.60	2,577.60	1,254.60	448.20
Coordinator of Special Services	99,101.00	70,213.45	41,980.87	21,078.75	10,259.70	3,665.23
Fiscal Services	124,843.00	47,271.18	28,263.61	14,191.26	6,907.34	2,467.61
Plant Services	13,250.00	59,550.11	35,605.22	17,877.52	8,701.56	3,108.59
TOTAL	494,439.00	6,320.25	3,778.90	1,897.40	923.53	329.93
Total Estimated Revenue	110,818.00	235,847.40	141,014.00	70,803.66	34,462.40	12,311.53
TOTAL DISTRICT SHARE	383,621.00	52,860.19	31,605.29	15,869.14	7,724.01	2,759.37
		182,987.22	109,408.70	54,934.53	26,738.38	9,552.16

SCHOOL ADMINISTRATIVE UNIT #7

2001 - 2002 PROPOSED BUDGET

EXPENDITURES		1999 - 2000	1999 - 2000	2000 - 2001	2001 - 2002	VARIANCE
		BUDGET	EXPENDED	BUDGET	PROPOSED	
					BUDGET	
1200	SPECIAL EDUCATION SERVICES					
323	CONTRACTED SERVICES	836.00	-	1,057.00	2,100.00	1,043.00
		\$	\$	\$	\$	\$
TOTAL	SPECIAL EDUCATION SERVICES	836.00	-	1,057.00	2,100.00	1,043.00
2140	PSYCHOLOGICAL SERVICES					
110	SALARY	30,000.00	8,554.00	30,000.00	31,050.00	1,050.00
211	HEALTH INSURANCE	2,225.00	1,874.78	2,804.00	3,618.00	814.00
220	SOCIAL SECURITY CONT.	2,340.00	2,275.29	2,340.00	2,422.00	82.00
230	FICA TAX	-	2.89	-	-	-
232	RETIREMENT	891.00	891.03	915.00	904.00	(11.00)
260	WORKERS' COMPENSATION	240.00	74.28	240.00	248.00	8.00
320	CONTRACTED SERVICE (94-142)	4,625.00	100.00	7,000.00	7,000.00	-
323	SCORING	-	-	305.00	255.00	(50.00)
580	MILEAGE	1,000.00	1,000.00	1,000.00	1,500.00	500.00
610	SUPPLIES	1,500.00	175.44	1,100.00	1,100.00	-
641	BOOKS	1,300.00	-	500.00	500.00	-
642	VIDEOS	800.00	125.00	1,000.00	500.00	(500.00)
730	COMPUTER EQUIPMENT	1,094.00	900.38	1,200.00	-	(1,200.00)
739	EQUIPMENT	-	-	1,275.00	150.00	(1,125.00)
810	DUES & FEES	2,400.00	2,245.00	2,500.00	900.00	(1,600.00)
		\$	\$	\$	\$	\$
TOTAL	PSYCHOLOGICAL SERVICES	48,415.00	18,218.09	52,179.00	50,147.00	(2,032.00)

SCHOOL ADMINISTRATIVE UNIT #7

2001 - 2002 PROPOSED BUDGET

EXPENDITURES	1999 - 2000		1999 - 2000		2000 - 2001		2001 - 2002	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE
2190 OTHER SUPPORT SERVICES								
110 SALARY	-	645.00	-	-	-	-	-	-
230 FICA TAX	-	49.36	-	-	-	-	-	-
232 RETIREMENT	-	5.25	-	-	-	-	-	-
TOTAL OTHER SUPPORT SERVICES	\$ -	\$ 699.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2191 STUDENT ASSISTANCE PROGRAM								
320 CONTRACTED SERVICES - GRANTS	21,500.00	6,487.50	28,157.00	-	37,500.00	-	37,500.00	9,343.00
519 PUPIL TRANSPORTATION	-	802.67	-	-	-	-	-	-
580 TRAVEL	1,000.00	252.38	1,000.00	-	1,000.00	-	1,000.00	-
630 FOOD	-	288.59	-	-	-	-	-	-
810 DUES & FEES	1,300.00	-	1,300.00	-	1,300.00	-	1,300.00	-
TOTAL STUDENT ASSISTANCE PROGRAM	\$ 23,800.00	\$ 7,831.14	\$ 30,457.00	\$ -	\$ 39,800.00	\$ -	\$ 39,800.00	\$ 9,343.00
2213 IMPROVEMENT OF INSTRUCTION								
320 COURSE REIMBURSEMENT	19,000.00	-	11,000.00	-	18,000.00	-	18,000.00	7,000.00
TOTAL IMPROVEMENT OF INSTRUCTION	\$ 19,000.00	\$ -	\$ 11,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00	\$ 7,000.00
2320 OFFICE OF SUPERINTENDENT								
110 SUPERINTENDENT'S SALARY	60,000.00	60,000.00	60,951.00	-	64,047.00	-	64,047.00	3,096.00
113 SECRETARIAL SALARIES	26,672.00	26,677.82	28,573.00	-	28,885.00	-	28,885.00	312.00
211 HEALTH INSURANCE	11,174.00	7,654.22	9,348.00	-	13,265.00	-	13,265.00	3,917.00
220 SOCIAL SECURITY CONT.	6,760.00	6,602.66	6,983.00	-	7,249.00	-	7,249.00	266.00

SCHOOL ADMINISTRATIVE UNIT #7

2001 - 2002 PROPOSED BUDGET

EXPENDITURES	1999 - 2000		1999 - 2000		2000 - 2001		2001 - 2002		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
OFFICE OF SUPERINTENDENT CONT'D.									
230 FICA TAX	-	23.06	-	-	-	-	-	-	-
231 RETIREMENT	3,675.00	3,676.16	3,850.00		4,154.00		304.00		
260 WORKERS' COMPENSATION	693.00	214.47	716.00		743.00		27.00		
430 REPAIR & MAINTENANCE	3,690.00	2,927.28	2,923.00		3,350.00		427.00		
522 LIABILITY INSURANCE	225.00	485.16	225.00		700.00		475.00		
531 TELEPHONE	1,860.00	2,233.05	1,860.00		2,400.00		540.00		
532 POSTAGE	1,800.00	1,800.00	2,100.00		2,200.00		100.00		
540 ADVERTISING	1,500.00	1,114.45	1,500.00		1,500.00		-		
550 PRINTING	300.00	572.00	400.00		400.00		-		
580 TRAVEL	2,810.00	3,425.45	2,910.00		3,110.00		200.00		
610 SUPPLIES	2,800.00	1,291.00	2,800.00		2,800.00		-		
641 BOOKS/PERIODICALS	1,250.00	164.94	600.00		600.00		-		
737 FURNITURE	-	-	-		150.00		150.00		
739 EQUIPMENT	-	9.99	375.00		7,800.00		7,425.00		
810 DUES & FEES	3,825.00	1,653.82	3,825.00		3,845.00		20.00		
TOTAL OFFICE OF SUPERINTENDENT	\$ 129,034.00	\$ 120,525.53	\$ 129,939.00		\$ 147,198.00		\$ 17,259.00		
2330 COORDINATOR OF SPECIAL SERVICES									
230 FICA TAX	-	28.68	-		-		-		
TOTAL COORDINATOR OF SPECIAL SERVICES	\$ -	\$ 28.68	\$ -		\$ -		\$ -		

SCHOOL ADMINISTRATIVE UNIT #7

2001 - 2002 PROPOSED BUDGET

EXPENDITURES	1999 - 2000		1999 - 2000		2000 - 2001		2001 - 2002		VARIANCE
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	EXPENDED	
2332 COORDINATOR OF SPECIAL SERVICES									
110 COORDINATOR'S SALARY	45,880.00	45,880.00	47,306.00		48,250.00		48,250.00		944.00
113 SECRETARIAL SALARY	16,981.00	16,997.94	18,406.00		17,981.00		17,981.00		(425.00)
211 HEALTH INSURANCE	6,846.00	5,254.98	5,609.00		10,853.00		10,853.00		5,244.00
220 SOCIAL SECURITY CONT.	4,903.00	4,773.96	5,126.00		5,166.00		5,166.00		40.00
231 RETIREMENT	2,665.00	2,639.01	2,826.00		2,961.00		2,961.00		135.00
260 WORKERS' COMPENSATION	503.00	155.66	526.00		530.00		530.00		4.00
430 REPAIR & MAINTENANCE	790.00	529.71	790.00		790.00		790.00		-
520 LIABILITY INSURANCE	-	-	-		700.00		700.00		700.00
531 TELEPHONE	1,800.00	1,337.33	1,800.00		1,800.00		1,800.00		-
534 POSTAGE	1,000.00	594.63	1,000.00		1,000.00		1,000.00		-
540 ADVERTISING	250.00	84.00	250.00		250.00		250.00		-
550 PRINTING	600.00	465.00	600.00		600.00		600.00		-
580 TRAVEL	2,900.00	2,225.84	2,900.00		3,100.00		3,100.00		200.00
610 SUPPLIES	1,100.00	1,480.87	1,200.00		1,200.00		1,200.00		-
641 BOOKS	1,000.00	332.85	500.00		500.00		500.00		-
642 SOFTWARE	-	667.17	-		-		-		-
738 REPLACE COMPUTER EQUIP.	-	-	-		850.00		850.00		850.00
739 OTHER EQUIPMENT	-	-	-		1,300.00		1,300.00		1,300.00
810 DUES & FEES	1,550.00	934.03	1,570.00		1,270.00		1,270.00		(300.00)
TOTAL COORDINATOR OF SPECIAL SERVICES	\$ 88,768.00	\$ 84,352.98	\$ 90,409.00		\$ 99,101.00		\$ 99,101.00		\$ 8,692.00

SCHOOL ADMINISTRATIVE UNIT #7
2001 - 2002 PROPOSED BUDGET

		1999 - 2000		1999 - 2000	2000 - 2001		2001 - 2002		
EXPENDITURES		BUDGET	EXPENDED		BUDGET		PROPOSED	VARIANCE	
							BUDGET		
2520	FISCAL SERVICES								
110	BUSINESS MANAGER'S SALARY	36,500.00	36,500.00		37,451.00		39,970.00	2,519.00	
112	BOOKKEEPER'S SALARY	17,388.00	17,388.00		18,338.00		18,610.00	272.00	
113	P/R CLERK'S SALARY	11,075.00	10,577.18		12,026.00		12,475.00	449.00	
120	TREASURER'S SALARY	400.00	400.00		400.00		400.00	-	
211	HEALTH INSURANCE	9,519.00	8,998.55		17,107.00		24,357.00	7,250.00	
220	SOCIAL SECURITY CONT.	5,098.00	4,870.93		5,321.00		5,573.00	252.00	
230	FICA TAX	-	51.86		-		-	-	
231	RETIREMENT	2,754.00	2,754.11		2,916.00		3,176.00	260.00	
260	WORKERS' COMPENSATION	523.00	161.86		546.00		572.00	26.00	
319	CONTRACTED SERVICES	1,000.00	934.00		1,000.00		1,000.00	-	
430	REPAIR & MAINTENANCE	4,590.00	4,760.51		4,590.00		4,090.00	(500.00)	
520	LIABILITY INSURANCE	475.00	641.19		475.00		940.00	465.00	
531	TELEPHONE	2,300.00	1,955.09		2,000.00		2,000.00	-	
534	POSTAGE	1,800.00	1,679.63		1,800.00		1,800.00	-	
540	ADVERTISING	200.00	-		200.00		200.00	-	
550	PRINTING	300.00	1,128.06		600.00		600.00	-	
580	TRAVEL	2,755.00	2,180.38		3,055.00		3,355.00	300.00	
610	SUPPLIES	3,000.00	3,232.47		3,000.00		3,000.00	-	
641	BOOKS	200.00	139.25		200.00		200.00	-	
733	FURNITURE AND FIXTURES	-	-		-		150.00	150.00	
734	NEW COMPUTER EQUIPMENT	1,200.00	989.00		1,200.00		-	(1,200.00)	
738	REPLACEMENT OF COMPUTERS	12,303.00	12,303.00		-		-	-	
810	DUES & FEES	1,925.00	1,466.50		2,375.00		2,375.00	-	
TOTAL FISCAL SERVICES		\$ 115,305.00	\$ 113,111.57		\$ 114,600.00		\$ 124,843.00	\$ 10,243.00	

**SCHOOL ADMINISTRATIVE UNIT #7
2001 - 2002 PROPOSED BUDGET**

EXPENDITURES	1999 - 2000 BUDGET	1999 - 2000 EXPENDED	2000 - 2001 BUDGET	2001 - 2002 PROPOSED BUDGET	VARIANCE
2559 TRANSPORTATION (TITLE IV)					
519 OTHER ORGANIZATIONS	232.00	-	-	-	-
TOTAL TRANSPORTATION (TITLE IV)	\$ 232.00	\$ -	\$ -	\$ -	\$ -
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	600.00	379.80	600.00	600.00	-
430 REPAIR & MAINTENANCE	-	39.50	-	-	-
441 RENTAL CHARGE	10,000.00	10,000.00	12,000.00	12,000.00	-
521 PROPERTY INSURANCE	250.00	46.65	250.00	250.00	-
610 SUPPLIES	800.00	386.65	400.00	400.00	-
TOTAL PLANT SERVICES	\$ 11,650.00	\$ 10,852.60	\$ 13,250.00	\$ 13,250.00	\$ -
TOTAL EXPENDITURES	\$ 437,040.00	\$ 355,620.20	\$ 442,891.00	\$ 494,439.00	\$ 51,548.00

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.

DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrative Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

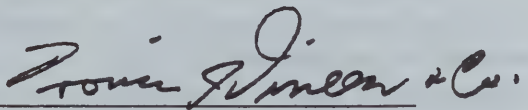
Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 2000, we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Our study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Manager and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,



Francis J. Dineen & Co.

November 2, 2000

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

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INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Voters of School Administrative Unit #7:

We have audited the accompanying general purpose financial statements of School Administrative Unit #7 as of June 30, 2000, and for the year then ended. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of School Administrative Unit #7 at June 30, 2000 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,



Francis J. Dineen & Co.

November 2, 2000

**STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MARCH 13, 2000**

The meeting was called to order at the Stewartstown Community School on Monday, the 13th day of March, 2000, at 7:30 o'clock in the evening with approximately 40 people in attendance.

Moderator, Perry Richardson stated the rules of order and read Article 1.

1. I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by
Seconded by
Vote

Emily Haynes
Barry Grover
Affirmative

2. I move that the reports of Agents, Auditors, Committees or Officers chosen be accepted as printed in the school report.

Motion made by
Seconded by
Vote

Emily Haynes
Philip Caron
Affirmative

3. I move to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school playground and ballfield fund, for the purpose of purchasing equipment, construction, and maintenance of playground and ballfield. Furthermore, to name the school board as agents to expend from this fund, and to raise and appropriate the sum of seven thousand, five hundred dollars (\$7,500) which will be funded from the surplus balance (kindergarten building aid) on June 30, 2000.

Motion made by
Seconded by
Vote

Philip Caron
John Carrigan
Affirmative

4. I move to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the school district Capital Reserve Bus Fund, previously established.

Motion made by
Seconded by
Vote

Phillip Caron
John Bolens
Affirmative

**STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MARCH 13, 2000**

5. I move to raise and appropriate the sum of one million three hundred seventy-nine thousand six hundred and thirty four dollars (\$ 1,379,634) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district, and authorize the application against said appropriation of all revenues, the balance to be raised by taxation. This article does not include appropriations voted in other warrant articles

Regular Education	664,982.00
Special Education	106,488.00
Title I	75,847.00
Co-curricular Activities	30.00
Guidance Services	10,975.00
Health Services	8,463.00
Psychological Services	8,800.00
Speech Pathologist	19,179.00
Occupational/Physical Therapy	7,388.00
Other Support Services	16,417.00
Improvement of Instruction	16,120.00
Educational Media	44,316.00
School Board Services	15,445.00
Office of Superintendent	43,458.00
Coordinator of Special Services	250.00
Office of the Principal	44,526.00
Title I Director	5,833.00
Plant Services	76,998.00
Transportation - District Owned Buses	55,302.00
Transportation - Special Program	6,165.00
Transportation - Hired Buses	100.00
Transportation - Field Trips	1,430.00
Transportation - Other	3,035.00
Community Service	2,390.00
Site Improvement	100.00
Architect & Engineering	100.00
Building Construction	100.00
Building Improvement	100.00
Debt Service (Principal & Interest)	99,873.00
To Food Service Fund	<u>45,424.00</u>
	\$1,379,634.00

**STEWARTSTOWN SCHOOL DISTRICT
ANNUAL DISTRICT MEETING MINUTES
MARCH 13, 2000**

Motion made by
Seconded by

Emily Haynes

Phillip Caron

John Bolens moved to amend Article 5 to reduce the budget by 1% (\$13,796.34) to \$1,379,634.00. Linda Schaeffer seconded. After lively discussion, John & Linda rescinded their motion and second.

Barry Grover moved to amend Article 5 to reduce the budget by \$50,000 to \$1,329,634.00. John Bolens seconded. After very lively discussion, the vote was **negative**.

Vote on Article 5: Affirmative

6. To transact any other business that may legally come before this meeting.

Emily Haynes moved with a second from John Bolens to adjourn the meeting at 8:45 pm.

VOTING RESULTS - MARCH 14, 2000

Moderator		School Clerk	
Perry Richardson	64 write-ins	Patricia Grover	185
School Board		School Treasurer - All write-ins	
Emily Haynes	147	Patricia Grover	20
Raymond Lavigne	63	Sharon Leicht	5
		Rita Hibbard	4
		Raymond Lavigne	3
		Berangere Lavigne	2
		Marcelle Day	2
		Kathleen Hunt	2
		Lisa Young	2

Respectfully submitted,

Patricia E. Grover
School District Clerk

SUPERINTENDENT'S REPORT STEWARTSTOWN

The nation is faced with a growing teacher shortage, as half of the current teaching force will be eligible for retirement over the next seven years. This creates an acute problem in the North Country, where we already have a shortage in many subjects and are not getting the number of applicants we could once expect for any vacancy. We are fortunate that we have people living in the area who have experience in other career fields that are applicable to our school needs and who are willing to pursue alternative certification paths to become certified teachers. We must try to keep the staff resources that we currently have, and also develop teachers from our communities, people who have an investment in the area and could provide continuity for our schools.

We are in the process of developing plans for a playground and ballfield, with work planned to start this spring. We need to coordinate the development of these two areas so that they can be used safely at the same time. Prior to starting work on the area, we have had the area reviewed for wetlands impact and are developing a site plan to address the restrictions. We must have our plan approved by the Wetlands Board prior to beginning work on the site. The PTO has been raising funds to purchase playground equipment, and volunteers and donations could reduce the cost of the project. The children need a safe place to play, and with the efforts of the PTO, volunteers, and some financial support from the district we can make that possible.

We have been seeking additional bus drivers this year, but have had limited success. We have had some response from people who can drive occasionally, but we are still looking for drivers who can drive on a regular basis. A good economy and nearly full employment has limited the number of potential applicants for school bus drivers. We are not alone in this problem, as many larger districts are also lacking a sufficient number of drivers and have offered signed bonuses to help recruitment. We are fortunate to have some drivers that we can depend on, but on days that we only have two drivers it creates an added burden for them, and makes a longer ride for the students. We are always happy to receive bus driver applications if anyone is interested.

Respectfully submitted,

Robert C. Mills
Superintendent of Schools

Special Education Report School Year Ending June 30, 2000

Once again, the Special Services secretary's position became vacant. Gail Coletti went to a new position for higher pay. The Special Services Department continues to function with one Coordinator and one School Psychologist at the SAU #7 office. There are six special education teachers, one Speech Pathologist and assistant at Colebrook. Stewartstown and Pittsburg share a speech pathologist who has given her resignation and will not be continuing in the 2000-2001 school year. There is one Occupational Therapist, part-time, at SAU #7. Outside consultants for vision and hearing impaired students are utilized as needed.

The State Department of Education is considering a change in the way money is allotted to fund special education.

Under the new formula, the entitlement monies to be distributed to the local school district has three parts. The first is the **BASE PAYMENT**, which will be calculated by the child count of 12-01-98. These amounts are to remain constant in subsequent years, unless the formula in the statute is changed.

After deducting the amount needed to make the base payments, any remaining funds must be allocated to the school districts according to a formula that considers both the population and poverty factors. Specifically, 85% of the remaining funds must be allocated on the basis of the numbers of all children enrolled in public and private elementary and secondary schools within the school district's jurisdiction. The remaining 15% must be allocated on the basis of the numbers of children within the district who are living in poverty.

Poverty figures will be established by using the enrollment and Free and Reduced Lunch Count.

The total identified students as of June 2000 are as follows:

Colebrook	41
Columbia	15
Stewartstown	18
Clarksville	5
Pittsburg	8

The national average of educationally disabled students is 12%, while the State of New Hampshire average falls at 13%. SAU #7 percentage is 10%, broken down as follows:

Colebrook	10.3%
Columbia	12.6%
Stewartstown	15.7%
Clarksville	12.1%
Pittsburg	6.7%

Special Education Report School Year Ending June 30, 2000

Identified students by grade level are:

Colebrook:

Pre-School	3
Primary	9
Elementary	8
High School	21

Columbia:

Pre-School	2
Primary	6
Elementary	5
High School	2

Stewartstown: 18

Clarksville: 5

Pittsburg: 8

There are four special education tuition students at the high school, and two special education students tuitioned into Colebrook Academy.

Respectfully submitted,

Vergil Grant
Special Services Coordinator

STEWARTSTOWN COMMUNITY SCHOOL
TITLE I REPORT
1999-2000

The Title I Schoolwide Program has now been in effect for three years. We are continuing to work on improving our educational program.

Our newest component to the educational program was the Title I summer program. This program included a breakfast and lunch program. The students were provided transportation to and from school. The students participated in academics in the morning and various activities afterwards. The activities included swimming at Maplewood Campground, physical education, art, student assistance, computers and consumer science. The end of the session was celebrated by a trip to view a Patchwork Players presentation of "Charlie Brown" at the Weathervane Theater. Academic programs and specials were taught by certified and/or qualified staff members from our local area. The program was open to students in grades K-8 as well as the pre-kindergarten students that were planning to attend Kindergarten in the fall. Parents, students and staff members agree that the program was a success and that they look forward to future summer programs.

A special part of our Title I Schoolwide Plan is the community involvement component. We continue to invite the public to the free community dinners, concerts, as well as science fairs and literacy nights. The community members seem to enjoy the gatherings arranged at the school. Community participation has increased throughout the years, but unfortunately, parent involvement in reference to volunteering in the school has diminished. Our PTO has been the driving force working towards the building of a playground. We thank the PTO for all of their efforts.

The Saint Albert School is a targeted assistance Title I school. The Title I teacher provided Title I services to five students last year in the areas of math and language arts.

We continue to work to meet the needs of each individual student. The goal is for each student to achieve academically and be all they can be.

Respectfully submitted,

Audra Rastonis
Title I Director

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

SALARIES

Beckett, Catherine E.	50.00
Biron, Ann Renee	3,475.50
Boynton-Herr, Therese M.	25.00
Burrill, Robert	7,635.50
Collins, Harold	24,566.30
Coviello, Chandra A.	4,426.98
Coviello, Frank	750.00
Coviello, Maria	294.00
Daigneault, Candace	6,218.90
Eastman, Cheryl	6,308.00
Estes, Donna	2,525.00
Farnsworth, Alan	204.00
Flanders, Alberta	5,973.50
Fortier, Amy L	150.00
Germain, Rebecca	84.00
Gilbert, James	750.00
Gray, Stephanie	1,009.00
Grover, Patricia	700.00
Hannan, Marion L.	1,350.00
Havalotti, Patricia	1,443.00
Haynes, Emily D.	750.00
Howe, Pamela Jean	870.00
Hunt, Kathleen	10,875.13
Judd, Vincent	7,375.00
Keezer, Kathy	150.00
Lafrance, Sherron	786.00
LeBlanc, Mary	1,044.00
Miller, Margaret M.	30,900.00
Murphy, Robert	6,116.75
Nelson, Shirley L.	19,360.00
Noll, Paula A.	32,000.00
Nugent, Paul L.	10,277.51
O'Brien, Joanne	25.00
Perkins, Stacy	1,999.00
Philbrook, Colleen	250.00
Philbrook, Millicent	1,050.00
Ramsdell, Robin	1,365.00

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

Rastonis, Audrone	28,007.51
Renaudette, Nancy	100.00
Richardson, Perry	40.00
Rose, Nancy	26,000.00
Roy, Robert	10,256.25
Savage, Harold L.	8,820.00
Showalter, Bruce	45.00
Stebbins, Dorothy	20,550.00
Thomas, Cathy	108.76
Young, Denise C.	31,300.00
	318,359.59

EXPENDITURES

A T & T	275.81
Adair, Wallace	8.50
Addison-Wesley Publishing Co.	1,278.06
Al Squared	543.00
American Guidance Service	467.39
American Library Assoc.	19.95
Amerigas - Lancaster	50.00
Ames Electric Service, Inc.	303.00
Ames Electrical	479.90
Angwin, Forrest	40.00
Appleseeds	26.95
Argus	18.45
Arts Alliance of Northern N H	6,827.13
Bear Images	16.50
Beckley Cardy Co.	78.66
Bell Atlantic	1,451.65
Blossom Shop	30.00
Bouchards	13.33
Boudle, Dennis	485.00
Brooks Chevrolet	15.00
Bruce Transportation, Inc.	292.82
Budgetext	58.08
Burrill, Robert	60.00

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

Cambridge Development Lab.	
Canaan School District	208,819.85
Carney Construction	3,981.00
Cellular One	606.86
Center for Innovation in Education	14.45
Central Paper Products	1,314.35
Church, Donna	5,040.00
Citizens Bank	383.72
Clean-O-Rama	1,464.45
Clegg, Douglas	500.00
Coastal Bus/Equipment Sales	28.34
Cobblestone Publishing, Inc.	26.95
Colebrook Carpet Center	5.18
Colebrook Floor Care	12.32
Colebrook Office Supply	69.54
Colebrook Oil Company	4,813.97
Colebrook School District	72,755.24
College for LifeLong Learning	420.00
Collins Insurance Agency	3,245.00
Combined Services, Inc.	100.00
Compensation Funds of N H	2,139.14
Compumaster	399.00
Control Technologies	2,548.86
Coos Auto Parts, Inc.	30.45
Coos County Democrat	106.00
Couture Bus Service	150.00
Cowan, F W & Sons	255.50
CTB/McGraw Hill	445.36
Currier Sales & Service Corp	601.88
Daniel Hebert, Inc.	2,691.54
D'Anjou's Body Shop	1,162.04
Dan's Glass & Mirror	436.55
Dartmouth Hitchcock Medical Center	198.00
Dartmouth Medical Center	116.66
Dartmouth-Hitchcock Clinic	652.00
Deer Creek Psychological Association	550.00
Delta Business Systems	210.61

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

Demco	298.33
Discovering Independence	2,975.00
Dobbs, Shelly	1,850.00
Eastman, Cheryl	42.00
Especially For You	61.20
Essex North Supervisory Union - Special Education	5,736.72
ETA/Educational Teaching Aids	712.91
First Colebrook Bank	23,841.64
Follett Educational Services	108.92
Francis J. Dineen & Co.	2,200.00
Gareth Stevens Media Preview	138.54
George M. Stevens & Son Co.	240.00
Gerald Day's Towing	100.00
Grainger	63.96
Grant, Vergil	178.50
Gray, Suzanne	110.60
H L Turner Group, Inc.	2,562.99
Harcourt Brace * Companies	2,437.63
Hewlett Packard	65.00
Highsmith Co., Inc.	243.79
Howland Paving & Construction	15,239.79
Ideal Auto Supply	115.43
Inland Divers, Inc.	13.50
Interstate Fire Protection	171.00
J K Lynch Disposal	792.00
J L Hammett	75.14
Keith's II Sporting Goods	1,005.00
Kids Can Press	39.00
Kunz, inc.	199.00
Laperle's IGA	66.82
Lason, Inc.	4.00

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

Lazerworks	6.69
Learning Links	369.22
Lewis & Woodard	3,602.88
Lewis Ford Inc.	80.00
Lewis Oil Company	2,714.00
Lexis Publishing Co.	102.49
Library Store, Inc.	351.62
Liebl Printing Co.	247.25
Lyndonville Office Equipment	4,948.26
Mailbox	29.95
Mark Zizza's Lock & Safe	125.00
Mary Hitchcock Memorial Hospital	92.00
McGraw-Hill	531.21
Meridian Education Corporation	194.40
Murphy, Robert	405.00
N H Historical Society	86.03
N H Public Health	15.00
N H Retirement System	6,453.77
N H S H C C - School Care	25,453.43
N H School Boards Association	1,487.46
NASSP	486.49
National Geographic Society	17.95
National Geographic Television	208.95
National Wildlife Federation	17.00
New England Dairy & Food Council	65.00
News & Sentinel	729.75
NFI North, Inc.	5,670.47
North Country Education Foundation	3,353.05
North Country Internet Access	2,062.95
Northeastern Family Institute	10,000.00
Northern Tire	5,427.11
Northumberland School District	2,000.00
Nugent, Paul L.	617.84
Odyssey	26.95

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

P A Hicks & Sons	518.19
P C Auto Body	60.00
P C World	17.97
Park Street Repair	891.04
Perma-Bound Books	773.89
Pike Industries	11,680.87
Pittsburg School District	64,789.05
Portland Newspapers	349.06
Presidential Pest Control	400.00
Public Service of N H	11,430.99
 Quill Corporation	 170.94
 R Brooks Auto	 466.78
Rastonis, Audrone	154.36
Riverside Publ. Co.	55.65
Robert Brooke & Assoc.	81.32
Rockhill, Dr. Virginia	2,900.00
Rural Community Transportation	427.68
 Scholastic, Inc.	 516.41
School Administrative Unit #7	44,811.94
School Lines, Inc.	50,983.41
School Specialty, Inc.	925.94
Seamans Electrical Distributors	50.92
Seton Name Plate Corp	430.80
Shallow, David	35.00
Small Dog Electronics	286.02
Society for Visual Education	246.05
Soule, Leslie, Kidder, Zelin	13,499.13
Staff Development Committee	500.00
State of New Hampshire	27.00
State of New Hampshire - Criminal Records	340.00
State of New Hampshire - UC	729.79
State Street Bank & Trust Co.	99,872.50
Stewartstown Lunch Program	8,500.00
Stewartstown Sewer Acct	599.38
Sundance Publishing	104.39

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

Swish	532.22
SYSCO	135.00
Things for Learning, Inc.	46.75
Time Customer Service	14.98
Tom Snyder Productions	27.45
Towles Market, LLC.	31.38
Treasured Rose	20.00
Treasurer, State of N H	1,072.00
Unifirst Corporation	2,595.05
Union Leader Corporation	111.20
Upper Connecticut Valley Hospital	4,168.08
Ward's Natural Science Est., Inc.	490.49
West Stewartstown Auto Parts	9.55
Zaner - Bloser	212.88
Zelin and McCormack	234.52
SUBTOTAL OTHER EXPENSES	796,129.59

TOTAL EXPENDITURES 1,114,489.18

FEDERAL PROGRAMS
TITLE I
SALARIES

Daigneault, Candace	5,552.40
Nelson, Shirley	12,840.00
Rastonis, Audrone	5,000.00
Renaudette, Nancy	25,200.00
TOTAL SALARIES	48,592.40

OTHER EXPENSES

CTB/McGraw Hill	45.13
First Colebrook Bank	3,665.42
Great Books Foundation	4,279.45
Harcourt Brace & Companies	276.92
Lyndonville Office Equipment	1,250.00

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

N H Retirement System	1,149.87
News & Sentinel	102.00
NHSHCC - School Care	6,530.46
North Country Internet Access	3,488.15
Northeast Computer Systems	11,403.95
Re-Print Corporation	316.57
Riverside Publishing Co.	257.28
Savage, Shirley	38.40
School Care Health Plan	744.07
Small Dog Electronics	208.98
Solomon's Store	12.92
Stewartstown Community School	41.30
SYSCO	577.74
Treasurer, State of New Hampshire	71.50
Unicom	665.00

TOTAL OTHER EXPENSES	35,125.11
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TOTAL TITLE I	83,717.51
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TITLE VI

Beckley Cardy Co.	582.10
Center for Applied Research	78.59
Delta Education, Inc.	269.50
J L Hammett	184.09
Library Video Co.	329.91
McGraw-Hill	598.93
Nasco	486.69
North Country Education Foundation	300.00
Rand McNally	25.50
School Administrative Unit #7	81.74
Tiger Direct	794.71
Tom Snyder Productions	86.35
Ward's Natural Science Est. Inc.	156.09

TOTAL TITLE VI	3,974.20
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STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

DRUG FREE / NEW BEGINNINGS GRANT

Salaries

Burrill, Robert	
Nugent, Paul	99.00
Rastonis, Audrone	138.76
Total Salaries	237.76

Other Expenses

A.P.P.L.E.	500.00
Bruce, Ruth	321.90
First Colebrook Bank	7.57
P A Hicks & Sons	85.21
Keezer, Kathy E.	363.06
Northern Tiger School of Tae Kwon Do	391.00
Noll, Paula	25.82
Samson, Linda	61.76
School Administrative Unit #7	203.32
Sibgo Tree Co.	38.00
Stewartstown Video	105.22
Wayne's Lanes	349.00
Total other expenses	2,451.86

TOTAL DRUG FREE / NEW BEGINNINGS **2,689.62**

SCHOOL LUNCH PROGRAM

SALARIES

Cormier, Dale	5,256.50
Philbrook, Colleen	48.00
Delorge, Diane A.	472.50
Hunt, Kathleen	277.88
Allen, Donna	49.50
Samson, Linda	5,401.56
Savage, Shirley E.	4,902.15

TOTAL SALARIES **16,408.09**

STEWARTSTOWN SCHOOL DISTRICT
DETAILED STATEMENT OF EXPENDITURES
1999 - 2000

OTHER EXPENSES

Amerigas - Lancaster	675.42
Bernard Food Industries, Inc.	738.22
Compensation Funds of N H	100.00
Daley Wash	41.50
Daniel Hebert, Inc.	115.50
Dartmouth-Hitchcock Clinic	153.00
First Colebrook Bank	1,255.24
H P Hood & Sons, Inc.	5,911.15
John J. Nissen Baking Co.	410.52
Landis	101.60
Laperle's IGA	61.00
Lazerworks	119.95
Liebl Printing Co.	174.00
M & F Supply	120.00
Manchester Wholesale Dist.	1,688.38
Northland's Finest Ice Cream	79.00
Original Crispy Pizza Co.	1,090.14
Pierre Foods	131.28
Presidential Pest Control	80.00
Rastonis, Audrone	19.11
Samson, Linda	75.50
Savage, Shirley	181.20
Solomon's Store	540.22
Sunny Fresh Foods	209.45
SYSCO	8,174.15
Treasurer, State of N H	533.50
Youngs	139.58
TOTAL OTHER EXPENSES	<hr/> 22,918.61

TOTAL LUNCH PROGRAM **39,326.70**

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.
DONALD L. CRANE, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board
Stewartstown School District
3 Academy Street
Colebrook, New Hampshire 03576

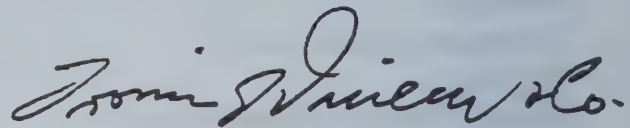
Members of the Board:

In planning and performing our audit of the financial statements of the Stewartstown School District for the year ended June 30, 2000, we considered the District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Stewartstown School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Manager and staff are doing a fine job administering the Stewartstown School District.

Very truly yours,



Francis J. Dineen & Co.

November 9, 2000

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.

DONALD L. CRANE, C.P.A.

603 788-4928

603 788-4636

FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
and Voters of the Stewartstown
School District:

We have audited the accompanying general purpose financial statements of the Stewartstown School District as of and for the year ended June 30, 2000. These general purpose financial statements are the responsibility of the management of the Stewartstown School District. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. As audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the general purpose financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Stewartstown School District at June 30, 2000 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Stewartstown School District. The information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is stated fairly in all material respects in relation to the general purpose financial statements taken as a whole.

Very truly yours,


Francis J. Dineen & Co.

November 9, 2000

**ACTUAL EXPENDITURES
FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

Description	1998 - 1999	1999 - 2000
Expenses:		
Instructional Programs	\$67,169.87	\$85,031.41
Related Services:		
Speech, OT, Psychological & Other	\$10,065.00	\$10,421.89
Administration	\$9,568.33	\$17,134.15
Legal Costs	\$0.00	\$234.52
Transportation	<u>\$133.80</u>	<u>\$6,098.15</u>
Total Expenses	<u>\$86,937.00</u>	<u>\$118,920.12</u>
Revenue:		
Special Ed. Allocation in		
Adequacy State Grant	\$0.00	\$63,956.00
Medicaid	\$2,923.24	\$2,923.24
Sub Total Revenue	<u>\$2,923.24</u>	<u>\$66,879.24</u>
Net Cost for Special Education	\$84,013.76	\$52,040.88

STEWARTSTOWN SCHOOL DISTRICT
FINANCIAL REPORT
1999 - 2000
BALANCE SHEET
GENERAL FUND & SPECIAL REVENUES FUND
June 30, 2000

ASSETS

Current Assets

Cash in Bank	96,949.87
Interfund Receivables	17,418.82
Intergovernmental Receivables	29,136.76
Other Receivables	0.00
Prepaid Expenses	159.38

Total Current Assets	<u>143,664.83</u>
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TOTAL ASSETS	<u>143,664.83</u>
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LIABILITIES AND FUND EQUITY:

Current Liabilities

Interfund Payables	15,610.82
Accounts Payable	34,196.59
Accrued Expenses	0.00

Total Current Liabilities	49,807.41
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Fund Equity

Reserved for Encumbrances	31,451.84
Reserved for Amounts Voted	7,500.00
Unreserved Fund Balance	54,905.58

Total Fund Equity	<u>93,857.42</u>
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TOTAL LIABILITIES AND FUND EQUITY	<u>143,664.83</u>
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STEWARTSTOWN SCHOOL DISTRICT
FINANCIAL REPORT
1999 - 2000
GENERAL FUND & SPECIAL REVENUES FUND
STATEMENT OF REVENUES
June 30, 2000

REVENUE FROM LOCAL SOURCES:

Current Appropriations	320,933.00
Transportation Fees	50.00
Earnings on Investments	4,196.64
Other Local Revenue/Refunds/Donations	2,292.27
Art Council Grant	620.00
Transfer from Expendable Trust Funds	38,000.00

TOTAL LOCAL REVENUE	366,091.91
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REVENUE FROM STATE SOURCES:

State of N H - Adequacy Aid (Grant)	451,863.00
State of N H - Adequacy Aid (State Tax)	241,704.00
State of N H - School Building Aid	16,955.07
State of N H - Gas Tax Refund	472.70
State of NH - Kindergarten Building Aid	27,985.98

TOTAL STATE REVENUE	738,980.75
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REVENUE FROM FEDERAL SOURCES:

State of N H - Chapter I	83,717.51
State of N H - Chapter II	3,974.20
State of N H - Drug Free Schools	2,689.62
State of N H - Medicaid	865.64

TOTAL FEDERAL REVENUE	91,246.97
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TOTAL REVENUE FROM ALL SOURCES	<u>1,196,319.63</u>
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STEWARTSTOWN SCHOOL DISTRICT
STATEMENT OF ANALYSIS OF CHANGES
IN FUND EQUITY
GENERAL FUND & SPECIAL REVENUE FUNDS

For the Year Ended June 30, 2000

Fund Equity, July 1, 1999	102,798.52
Plus Total Revenue	1,196,319.63
Other Additions	473.75
Less Total Expenditures	1,204,870.51
Other Deletions	863.97
Fund Equity, June 30, 2000	93,857.42

STEWARTSTOWN SCHOOL DISTRICT

FINANCIAL REPORT

CAPITAL PROJECT FUND

June 30, 2000

INCOME

Current Assets

Cash in Bank	3,573.68
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Total Current Assets	<u>3,573.68</u>
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TOTAL ASSETS

<u>3,573.68</u>

LIABILITIES AND FUND EQUITY

Current Liabilities

Other Payables	56.55
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Interfund Payables	<u>2,433.00</u>
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Total Current Liabilities	2,489.55
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Fund Equity

Reserved for encumbrances	<u>1,084.13</u>
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Total Fund Equity	<u>1,084.13</u>
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TOTAL LIABILITIES AND FUND EQUITY

<u>3,573.68</u>

REGISTRATION AND ATTENDANCE

1999 - 2000

GRADES	NO OF PUPILS	PERCENT OF ATTENDANCE	AVERAGE ATTENDANCE	AVERAGE MEMBERSHIP
K	10	90.0	7.4	8.0
1	11	96.3	8.8	9.1
2	10	95.9	8.9	9.3
3	14	95.9	12.2	12.7
4	13	96.9	11.4	11.8
5	10	97.4	9.7	10.0
6	14	97.2	12.1	12.4
7	15	94.3	13.5	14.3
8	20	97.7	18.6	19.1
<i>TOTAL</i>	107	96.5	95.2	98.7

TRANSPORTATION 1999 - 2000

TRANSPORTER	PUPILS	MILES/DAY	ROUTE
District #1	61	52.0	Rt. 3/Piper Hill/Back Pond Rd/ St. Albert School/Community School/Colebrook Academy
District #2	53	64.0	Route 145/Creampoke/Bishop Brook Rd/Route 3/St. Albert School/Community School Canaan Memorial School
District #3	27	108.0	Bear Rock Rd/Bishop Brook Rd/ Haynes Rd/Community School/ Pittsburg School

1999 - 2000 RESIDENT HIGH SCHOOL TUITION PUPILS

CANAAN

Grade	9:	Allen, Bobbi Jo Bolens, Jonathan (12/10/99) Brown, Megan Brown, Russell Duke, Michael	Gilbert, Julie Hawkins, Jamie (10/18/99) LeClair, Robert (2/1/00) (08/26/99) LeClair, Robert (9/7/99) O'Keefe, Eric
Grade	10:	Brockney, Falyn Coats, Alysia Dobson, Jerry Fellows, Michael	Marchesseault, Claudia Mathieu, Stephanie Rancourt, Kyla
Grade	11:	Charest, Eric Colucci, Joshua Gamsby, Michael Gilbert, Joseph	Maurais, Jason McKeage, Matthew Peet, Guthrie Philbrook, Daniel
Grade	12:	Brooks, Kristi Dorman, Mark Gilbert, Jamie Inkel, Carmen Instasi, Anthony Kennett, Jamie	Leclercq, Joshua Madore, Marjolaine McKeage, Chantal (10/26/99) Phillips, Justin Scott, Lisa

COLEBROOK

Grade	9:	Caron, Eric Peters, Naomie	Lascola, Alix
Grade	10:	Day, Amanda Giguere, Renee Nilsen, Martin (4/4/00)	Owen, Ashley Ramirez, Eliseo (2/15/00)
Grade	12:	Converse, Clinton	Rancloes, Aaron

PITTSBURG

Grade	9	(12/13/99) Bolens, Jonathan Hunt, Betsy	Morabito, Samantha Pilote, Louis Smith, Brandon
Grade	10	Cross, Rachel	
Grade	12	Hodge, Stephen	Marchesseault, Emanuell

(Date) before name indicates entry date / after name (date) indicates exit date

SHIRLEY McALLASTER MEMORIAL FUND

The 1995 year was saddened by the death of Shirley McAllaster. Shirley had been a dedicated member of the Stewartstown School Board for more than twenty years.

Through the generosity of the Roderick McAllaster family, and donations made to the Stewartstown School District by friends, family and other school districts in Shirley's memory, a trust fund has been established.

The Shirley McAllaster Memorial Fund will be used to give a monetary award to a deserving 8th grade student graduating from the Stewartstown Public School System. The award is to be given out each year at graduation.

The Stewartstown School Board wishes to thank everyone who donated to the School District in Shirley's memory.

1996 First Recipient *Marjolaine Madore*

1997 Second Recipient *Danielle Philbrook*

1998 Third Recipient *Ashley Hartwell-Owen*

1999 Fourth Recipient *Samantha Morabito*

2000 Fifth Recipient *Danielle Hibbard*

ENROLLMENT - FALL 2000

<u>Kindergarten</u>	<u>9</u>	<u>Grade 3</u>	<u>9</u>	<u>Grade 6</u>	<u>12</u>
<u>Grade 1</u>	<u>10</u>	<u>Grade 4</u>	<u>11</u>	<u>Grade 7</u>	<u>11</u>
<u>Grade 2</u>	<u>9</u>	<u>Grade 5</u>	<u>12</u>	<u>Grade 8</u>	<u>13</u>

STEWARTSTOWN STAFF SALARIES 2000 - 2001

<u>Boivin, Deborah</u>	<u>Cook</u>	<u>11,560.00</u>
<u>Burrill, Robert</u>	<u>Bus Driver</u>	<u>8,787.50</u>
<u>Cormier, Dale</u>	<u>Lunch Aide</u>	<u>5,915.00</u>
<u>Coviello, Chandra</u>	<u>Classroom Aide (Resigned 10/27/00)</u>	<u>1,807.00</u>
<u>Crawford, Shelly</u>	<u>Classroom Aide (Last Day 12/20/00)</u>	<u>3,311.57</u>
<u>Daigneault, Candace</u>	<u>Librarian Assistant</u>	<u>12,150.00</u>
<u>Eastman, Cheryl</u>	<u>Bus Driver/Classroom Aide</u>	<u>11,125.00</u>
<u>Gamsby, Lorraine</u>	<u>Classroom Aide</u>	<u>7,875.00</u>
<u>Hastings, Lori Sue</u>	<u>Grades 2 - 3</u>	<u>23,000.00</u>
<u>Havalotti, Patty</u>	<u>Classroom Aide</u>	<u>8,190.00</u>
<u>Hunt, Kathleen</u>	<u>Reg. Ed Aide/School Secretary</u>	<u>11,200.00</u>
<u>Judd, Vincent</u>	<u>P/T Physical Education</u>	<u>7,740.00</u>
<u>Miller, Margaret</u>	<u>Special Education/Assistant Principal</u>	<u>31,800.00</u>
<u>Noll, Paula</u>	<u>Grades 4 - 8: Math & Science/US History Gr. 8</u>	<u>32,900.00</u>
<u>Nugent, Paul</u>	<u>Substitute Bus Driver/Bus Maintenance Overseer</u>	<u>8,140.00</u>
<u>Philbrook, Millicent</u>	<u>Grades 4 - 8: Lang. Arts & Reading (Res. 11/9/00)</u>	<u>5,681.91</u>
<u>Rastonis, Audrone</u>	<u>Principal/Title I Director</u>	<u>33,640.00</u>
<u>Renard, Pamela</u>	<u>Grades 4-8: Lang. Arts & Reading (Started 1/3/01)</u>	<u>13,825.58</u>
<u>Renaudette, Nancy</u>	<u>Title I</u>	<u>26,200.00</u>
<u>Roy, Robert</u>	<u>Custodian (22.5 hrs/week)</u>	<u>10,530.00</u>
<u>Savage, Harold</u>	<u>Custodian (20 hrs/week)</u>	<u>9,360.00</u>
<u>Stebbins, Dorothy</u>	<u>Social Studies 4 - 8</u>	<u>21,500.00</u>
<u>Young, Denise</u>	<u>Kindergarten/Grade 1</u>	<u>32,200.00</u>

S A U #7 STAFF SALARIES 2000 - 2001

PERSONNEL	POSITION	TOTAL SALARY	STEW 12.84%
<u>Bacon, Vicki</u>	<u>Spec Serv Sec (Started 7/27/00)</u>	<u>15,827.66</u>	<u>2,032.27</u>
<u>Covill, Cheryl</u>	<u>Business Manager</u>	<u>38,000.00</u>	<u>4,879.20</u>
<u>Grant, Vergil</u>	<u>Coord Of Special Services</u>	<u>47,486.00</u>	<u>6,097.20</u>
<u>Gray, Suzanne</u>	<u>Payroll/Personnel Clerk</u>	<u>17,663.00</u>	<u>2,267.93</u>
<u>Grover, Patricia</u>	<u>Administrative Secretary</u>	<u>21,874.00</u>	<u>2,808.62</u>
<u>Mills, Robert C.</u>	<u>Superintendent</u>	<u>61,800.00</u>	<u>7,935.12</u>
<u>Ladd, Brenda</u>	<u>Bookkeeper</u>	<u>17,910.00</u>	<u>2,299.64</u>
<u>Showalter, Bruce</u>	<u>School Psychologist</u>	<u>31,050.00</u>	<u>3,986.82</u>

TOWN MEETING NOTES

[illegible]

PERSONNEL	POSITION	SALARY	DATE
Bacon Vicki	Sec Serv Personnel	15,825.00	10/1/73
Coville John	Personnel	15,825.00	10/1/73
Gray Vernon	County W Special Services	17,440.00	10/1/73
Gray Barbara	Personnel Personnel Clerk	17,440.00	10/1/73
Grover Patricia	Administrative Secretary	21,875.00	10/1/73
Mills Robert L	Personnel	21,875.00	10/1/73
Lablanc	Personnel	27,500.00	10/1/73
Shawler Bruce	School Personnel	31,000.00	10/1/73

New Hampshire State Library



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TECHNICAL SERVICE
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